

FALL 2011

Adult Population

Projections



2012 - 2017



CALIFORNIA DEPARTMENT OF CORRECTIONS AND REHABILITATION

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ACKNOWLEDGMENTS

Although the Estimates and Statistical Analysis Section is responsible for the semiannual publication of the Population Projections, others in the Department of Corrections and Rehabilitation made significant contributions that are greatly appreciated. Among those involved in the projections were (in alphabetical order) the:

- Board of Parole Hearings
- Division of Adult Institutions
- Division of Adult Parole Operations
- Office of Budget Management
- Enterprise Information Systems
- Office of Substance Abuse Treatment Services

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EXECUTIVE SUMMARY

EXECUTIVE SUMMARY

The Fall 2011 Adult Population Projections for fiscal years 2011-12 through 2016-17, compiled by CDCR, are contained in the attached report. These projections do not reflect proposed legislation, programs, propositions, or policy changes that have not been signed or affirmed as of the beginning of the projection process (i.e., June 30, 2011). The impacts to institution and parole populations set forth by Assembly Bill 109, Public Safety Realignment (Realignment), and related legislation, are taken into account here to the extent possible. We relied on our best understanding of the law as of June 30, 2011.

With regard to actual population, the total institution population was 162,368 on June 30, 2011. This is 2.1 percent (3,449) lower than the total institution population on June 30, 2010. This drop in total institution population compares to a decline of 1.2 percent (2,015) seen from June 30, 2009 to June 30, 2010.

The active parole population on June 30, 2011 was 90,813. This is 4.2 percent (3,935) lower than the actual active parole population on June 30, 2010, primarily due to a decrease in releases to parole from the institution. This decrease in the active parole population compares to a 14.8 percent (16,454) decrease seen from June 30, 2009 to June 30, 2010.

With regard to differences between the Fall 2011 and the Spring 2011 Projections, the Fall 2011 Projections institution population is lower than the Spring 2011 Projections throughout the projection cycle, primarily due to the impact of Realignment. The institution population is projected to be 136,614 on June 30, 2012, which is 26,320 lower than that projected in the Spring 2011 Projections. The population is projected to be 124,039 on June 30, 2017, which is 42,383 lower than the Spring 2011 Projections.

The Fall 2011 Projections active parole population is lower than forecasted in the Spring 2011 Projections. Apart from the first year, active parole was already in decline. On June 30, 2012, the active population is projected to be 75,293, which is 11,367 lower than that projected in the Spring 2011 Projections. The active parole population is projected to be 26,120 on June 30, 2017, which is 53,315 lower than the Spring 2011 Projections.

FALL 2011 ADULT POPULATION PROJECTIONS

ADULT POPULATION PROJECTIONS

This is the California Department of Corrections and Rehabilitation's (CDCR) projections of the adult institution and parole populations for fiscal years 2011-12 through 2016-17. The projections are based upon the most current actual data for the adult populations from the previous years. The projections take into account the effects of existing laws and regulations on the State prison and parole populations. The potential effects of newly signed legislation that will come into effect during the current projections cycle are also considered, but only if the impact on the State prison and/or parole populations can be estimated. The projections do not include proposed legislation, programs, propositions, or policy changes that have not been signed or affirmed as of June 30, 2011.

Projections Methodology and Data Limitations

The CDCR Office of Research uses the most current data and methodology to produce these population projections. Outside experts are employed to review the methodology periodically as a means of continual improvement of the techniques applied.

Methodology - Although the CDCR institution and parole population projections are designed to be as accurate as possible, most corrections population experts agree that projections beyond two to three years are difficult at best.¹ Most experts also agree that micro-simulation models provide the most accurate long-term projections. To forecast future population levels, *Adult Population Projections* first utilizes projected new admissions and then a micro-simulation model to project the number of offenders who will be returned to prison, and how long they and current inmates will stay. The model simulates the expected movements (e.g., from institution to parole, from parole to discharge) and lengths of stay at each stage for each individual offender, one felon at a time. Movements and lengths of stay are based upon historical trend data input into the model. The simulation process continues until the felon either dies, discharges, or his or her next move is beyond the projection period. When one of these conditions occur the model returns to the main program for the next felon until it has processed all offenders projected in the system.

Limitations of the Data - Offender movement in the modeling process is based on major factors that affect the population, such as new admissions from court, length of stay in prison, length of stay on parole, and rate of return to prison from parole. This process requires the application of sound and reasonable assumptions, which preclude simulations from being an "exact" science. Rather they provide realistic projections of trends that are grounded in historical and current data.

¹ See, for example, "Public Safety, Public Spending: Forecasting America's Prison Population, 2007-2011." Public Safety Performance, The Pew Charitable Trusts, February 2007 (Available at <http://www.pewcenteronthestates.org>), and also, Butts, J., and Adams, W. 2001 (March). Anticipating space needs in juvenile detention and correctional facilities. Washington, DC: U.S. Department of Justice, Office of Justice Programs, Office of Juvenile Justice and Delinquency Prevention.

Section I

Summary of Fall 2011 Population Projections

Population Trends

On June 30, 2011, the total institution population was 162,368. This is 2.1 percent (3,449) lower than the total institution population on June 30, 2010. This was mainly due to a decrease in parole violator returns. See Section III, Institution Population, for more details.

The active parole population on June 30, 2011 was 90,813. This is 4.2 percent (3,935) lower than the June 30, 2010 active parole population due to fewer releases from prison to parole. See Section III, Parole Population, for more details.

Impact of Public Safety Realignment

On April 5, 2011, Assembly Bill 109, Public Safety Realignment (Realignment) was signed into law. This law impacts CDCR's institution and parole populations by changing the criteria for which offenders serve their sentence in prison and which offenders serve their sentences in jail. Realignment also created a new class of offenders who will be subject to post-release community supervision rather than state parole. Finally, under realignment, parole violators will no longer be returned to prison for parole violations; rather, any revocations will be served in jail. It was a challenge to project the impacts of Realignment because we lack historical trend data for some of these changes. For further discussion of what was included in the projections and the impact of those changes, please see sections I and II of this document.

Realignment specifies that most offenders convicted of non-violent, non-serious, non-sex registrant offenses will serve time in county jail rather than state prison. Offenders with current or prior serious or violent felonies as described in Penal Code (PC) §1192.7(c), PC §1192.8, and PC § 667.5(c) and offenders required to register as a sex offender pursuant to PC § 290 will be remanded to state prison. Other specified crimes (approximately 60) will also continue to require state prison sentences.

Realignment also specifies that current (irrespective of priors) non-violent, non-serious, and non-high-risk sex registrants will be released to post-release community supervision. Individuals with a serious or violent commitment offense (as described in PC §1192.7(c), PC §1192.8, and PC § 667.5(c)), third strikers, lifers, high risk sex registrants as defined by CDCR, sexually violent predators and mentally disordered offenders will be supervised by state parole. Also, under Realignment parole revocations will be served in county jail, with the exception of persons previously sentenced to a term of life in prison, sexually violent predators, and mentally disordered offenders, who can be revoked to prison if court ordered.

The Fall 2011 Final Projections incorporate the impact of Realignment on the institution and parole populations. The institution population is expected to be significantly lower due to low-level offenders and most parole violators being sent to county jail or other local sentencing options rather than state prison. The parole population also will be significantly lower due to the decrease in the number of releases to parole and the fewer number of offenders placed on state parole. See the *Legislation* section in the appendix for more details on Assembly Bill 109.

Tables A and B show the net impact of Realignment on the Fall 2011 Final Projections and the trend impact of the Fall 2011 Baseline Projections compared to the Spring 2011 Projections for the institution and parole populations.

Table A
Fall 2011 Projections vs. Spring 2011 Projections
Adult Institution Population
June 30, 2012 through June 30, 2017

	<u>2012</u>	<u>2013</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>
Spring 2011	162,934	163,359	163,977	164,262	165,638	166,422
Fall 2011 Baseline	160,558	160,018	160,652	161,532	162,752	164,398
Trend Impact	-2,376	-3,341	-3,325	-2,730	-2,886	-2,024
Realignment Impact	-23,944	-31,097	-35,200	-37,939	-39,392	-40,359
Net Impact	-26,320	-34,438	-38,525	-40,669	-42,278	-42,383
Fall 2011 Final	136,614	128,921	125,452	123,593	123,360	124,039

On June 30, 2012, the institution population is projected to be 136,614, which is 26,320 lower than projected in the Spring 2011 Projections. The Fall 2011 Baseline Projection decreased the population by 2,376 (trend impact). The final Fall 2011 Projection is 23,944 lower than the Fall 2011 Baseline (Realignment impact). By June 30, 2017, the institution population is projected to be 124,039; the trend impact decreases the population by 2,024 and Realignment decreases it by 40,359 for a net impact of 42,383 lower than the Spring 2011 Projections. See Section II, Institution Population, and Section III, Institution Population, for more detailed explanations of these changes.

Table B
Fall 2011 Projections vs. Spring 2011 Projections
Active Parole Population
June 30, 2012 through June 30, 2017

	<u>2012</u>	<u>2013</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>
Spring 2011	86,660	84,637	82,549	81,101	79,846	79,435
Fall 2011 Baseline	87,117	83,752	80,594	78,725	77,271	76,457
Trend Impact	457	-885	-1,955	-2,376	-2,575	-2,978
Realignment Impact	-11,824	-42,766	-50,497	-51,168	-50,676	-50,337
Net Impact	-11,367	-43,651	-52,452	-53,544	-53,251	-53,315
Fall 2011 Final	75,293	40,986	30,097	27,557	26,595	26,120

On June 30, 2012, the active parole population is projected to be 75,293, which is 11,367 lower than projected in the Spring 2011 Projections. The Fall 2011 Baseline Projection increased the population by 457 (trend impact). The final Fall 2011 Projection is 11,824 lower than the Fall 2011 Baseline (Realignment impact). The trend impact will partially offset the impact of Realignment for the first year of the projection cycle. By June 30, 2017, the active parole population is projected to be 26,120; the trend impact decreases the population by 2,978 and Realignment decreases it by 50,337 for a net impact of 53,315 lower than the Spring 2011 Projections. See Section II, Parole Population, and Section III, Parole Population, for more detailed explanations of these changes.

Section II

Fall 2011 Population Projections With Impact of Realignment

Institution Population

Institution Population Projections

The institution population is projected to be 136,614 on June 30, 2012, and is expected to decrease to a projected population of 124,039 by June 30, 2017. Table A shows the projected population for the next six years. See the Fall 2011 Final Projections Tables 1, 3, and 4 at the end of this section for more detail.

Table A
Fall 2011 Final Projections
Institution Population
June 30, 2012 through June 30, 2017

<u>June 30</u>	<u>Total</u>	<u>Total Males</u>	<u>Total Females</u>
2012	136,614	129,973	6,641
2013	128,921	123,154	5,767
2014	125,452	119,873	5,579
2015	123,593	118,077	5,516
2016	123,360	117,846	5,514
2017	124,039	118,524	5,515

Institution Population Projections Comparison

Table B compares the Fall 2011 Final Projections to the Fall 2011 Baseline Projections. The institution population is projected to be lower than forecasted in the Fall 2011 Baseline Projections throughout the projection cycle.

Table B
Fall 2011 Final Projections vs. Fall 2011 Baseline Projections
Institution Population
June 30, 2012 through June 30, 2017

<u>June 30</u>	<u>Final</u>	<u>Baseline</u>	<u>Difference</u>
	<u>Fall 2011 Projections</u>		
2012	136,614	160,558	-23,944
2013	128,921	160,018	-31,097
2014	125,452	160,652	-35,200
2015	123,593	161,532	-37,939
2016	123,360	162,752	-39,392
2017	124,039	164,398	-40,359

See the *Legislation* section in the appendix for more detail on the impact of Realignment.

New Admissions Projections Comparison

Table C compares the Fall 2011 Final Projections, which includes the impact of Realignment, to the Fall 2011 Baseline Projections. Felon new admissions from court are projected to be lower than forecasted in the Fall 2011 Baseline Projections throughout the projection cycle.

Table C
Fall 2011 Final Projections vs. Fall 2011 Baseline Projections
Felon New Admissions from Court
June 30, 2012 through June 30, 2017

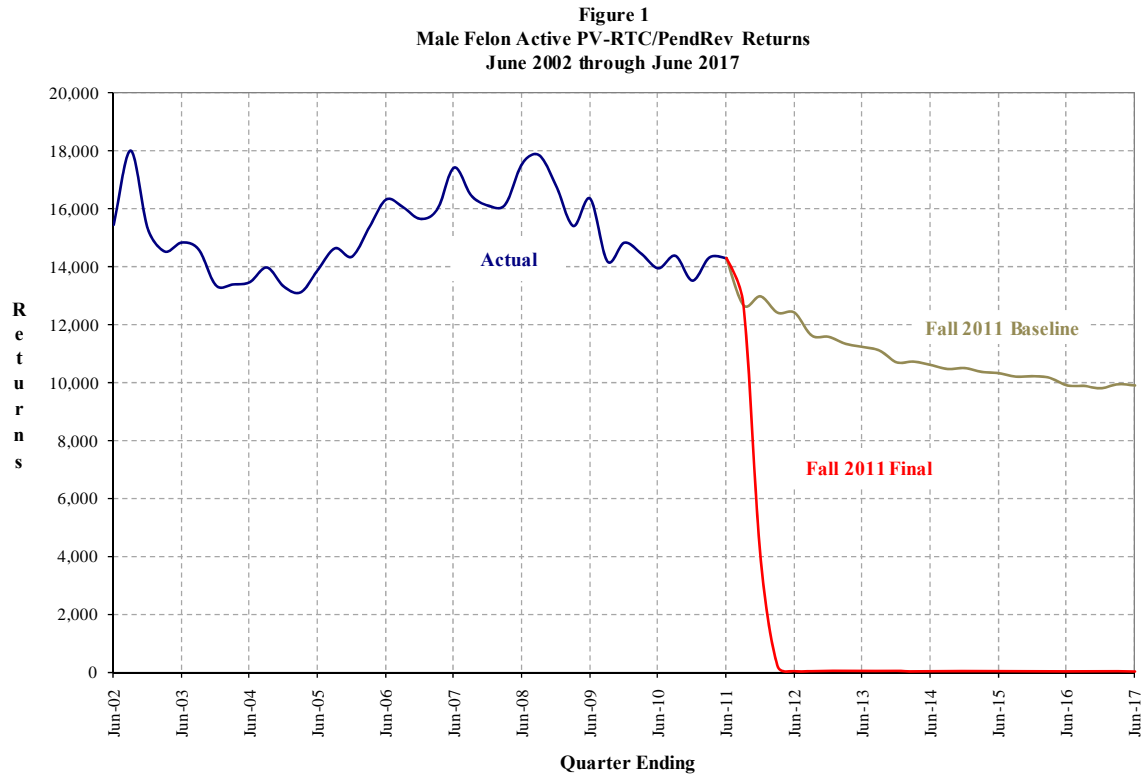
<u>Fiscal Year</u>	<u>Fall 2011 Projections</u>		<u>Difference</u>
	<u>Final</u>	<u>Baseline</u>	
2011-12	27,667	40,683	-13,016
2012-13	23,456	40,981	-17,525
2013-14	23,709	41,261	-17,552
2014-15	23,961	41,526	-17,565
2015-16	24,209	41,774	-17,565
2016-17	24,456	42,010	-17,554

The reduction in new admissions is affected by Realignment's requirement that offenders with current or prior serious or violent felonies (as described in PC §1192.7(c), PC §1192.8, and PC § 667.5(c)), registerable sex offenses or certain specified crimes, will be remanded to state prison. The difference in the above table indicates the number of non-violent, non-serious, non-sex registrants (low-level) who will serve time in county jail or other local sentencing options rather than state prison.

Parole Violators

Male Felon Parole Violator Projections and Comparisons

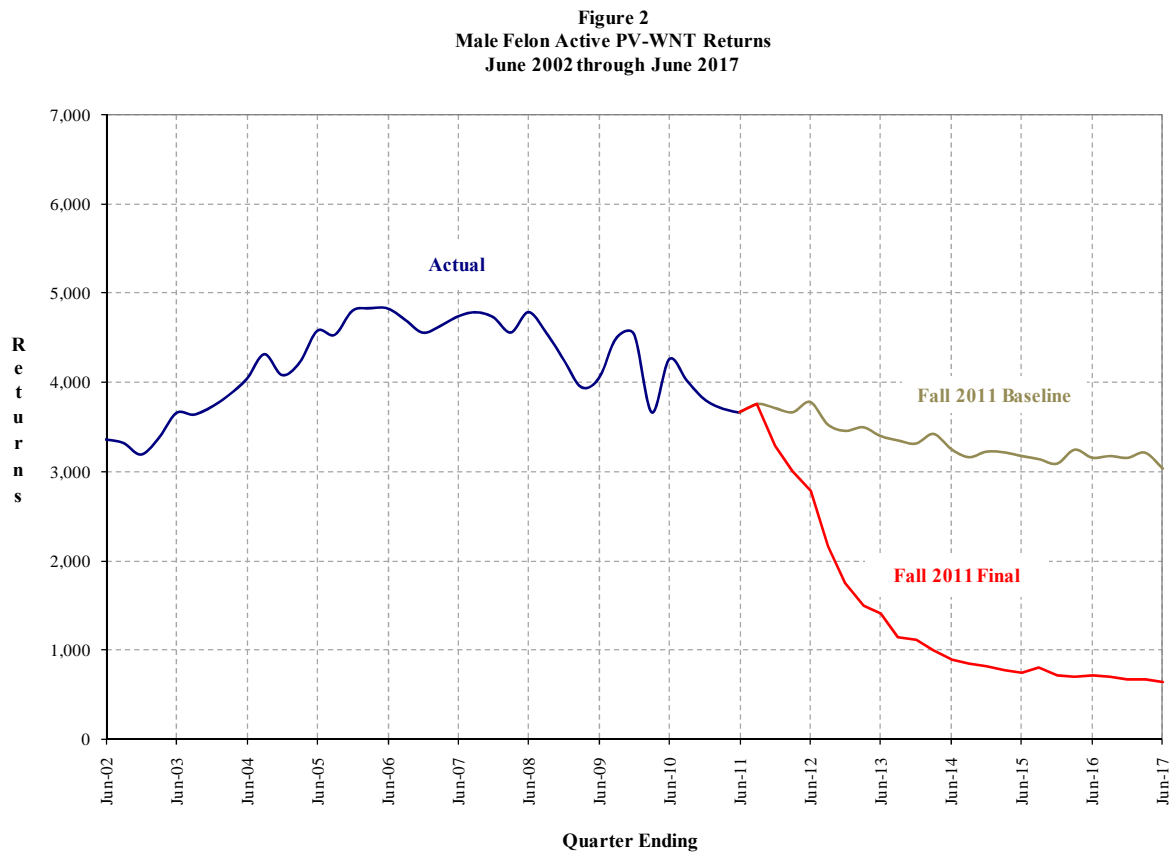
Figure 1 displays the actual male felon PV-RTC/PendRev returns for the last ten fiscal years, along with six years of projected returns for the Fall 2011 Final Projections and the Fall 2011 Baseline Projections



PV-RTC/PendRevs are parole violators returned to custody or pending revocation.

This chart reflects one of the key provisions of Realignment in which individuals meeting specified criteria, such as someone who was previously sentenced to a term of life, can be revoked and returned to prison. All other parole violators will be sent to county jail. As a direct result, the number of male felon parole violators returned to prison will be significantly reduced. See Table 7 in the Fall 2011 Final Projections Tables for more details.

Figure 2 displays the actual male felon PV-WNT returns for the last ten fiscal years, along with six years of projected returns for the Fall 2011 Final Projections and the Fall 2011 Baseline Projections.

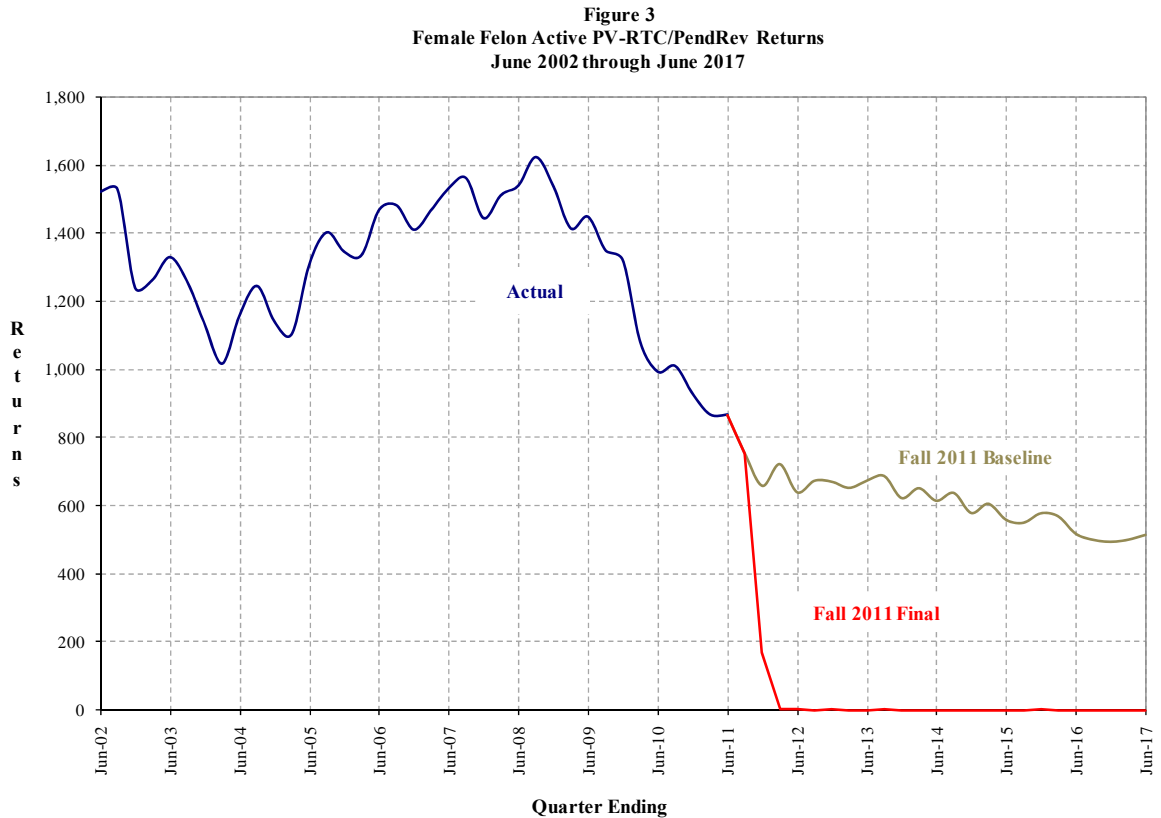


PV-WNTs are parole violators returned with new term.

As with the new admissions, shown in Table C, Realignment is expected to have a significant impact on the number of male felon parole violators returned with a new term. See Table 7 in the Fall 2011 Final Projections Tables for more details.

Female Parole Violator Projections and Comparison

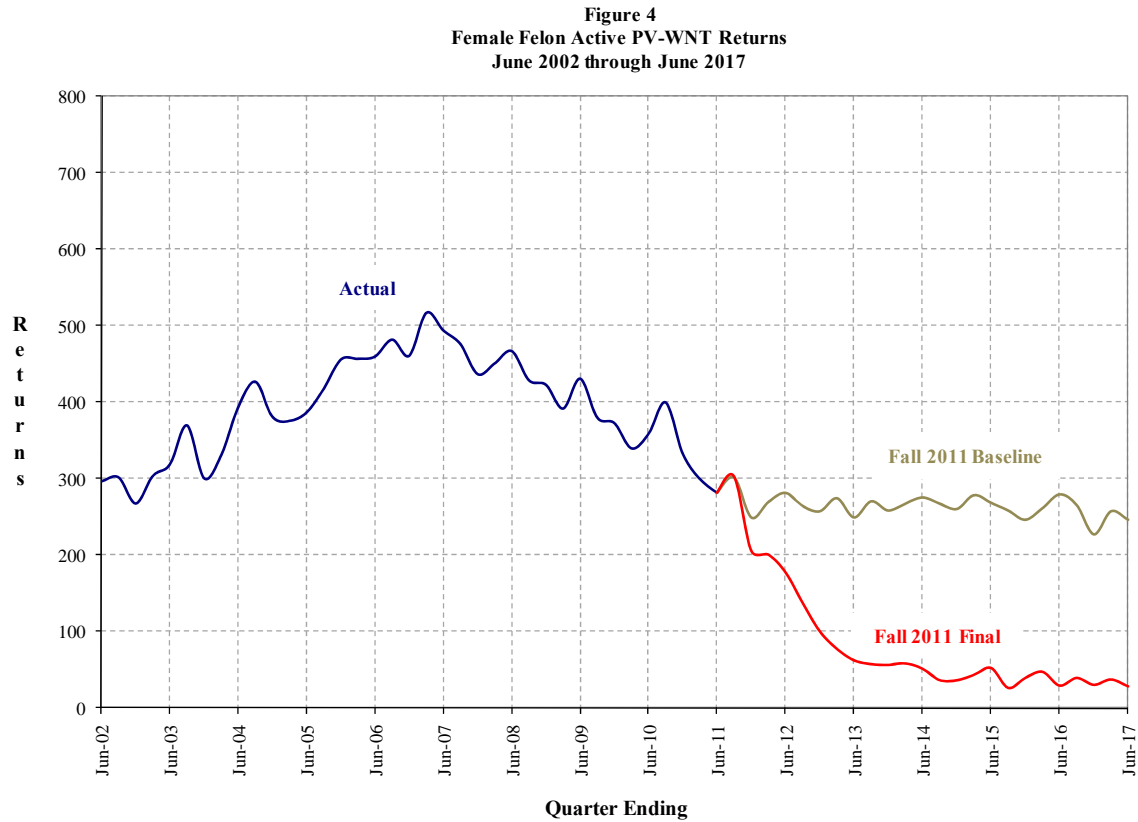
Figure 3 displays the actual female felon PV-RTC/PendRev returns for the last ten fiscal years, along with the projected returns for the Fall 2011 Final Projections and the Fall 2011 Baseline Projections.



PV-RTC/PendRevs are parole violators returned to custody or pending revocation.

Realignment is expected to have a significant impact on the number of female felon parole violators returned to prison for the same reason as the male felons (refer to Figure 1). See Table 8 in the Fall 2011 Final Projections Tables for more details.

Figure 4 displays the actual female felon PV-WNT returns for the last ten fiscal years, along with six years of projected returns for the Fall 2011 Final Projections and the Fall 2011 Baseline Projections.



PV-WNTs are parole violators returned with new term.

The number of female felon parole violators returned with a new term is also significantly impacted by Realignment. See Table 8 in the Fall 2011 Final Projections Tables for more details.

Parole Population

Active Parole and Outpatient Population Projections

The active parole population (including outpatients) is projected to be 75,293 on June 30, 2012. The parole population is predicted to decline throughout the projection cycle. On June 30, 2017, the active parole population is projected to be 26,120. Table D shows the projected parole and outpatient population for the next six years.

Table D
Fall 2011 Final Projections
Active Parole and Outpatient Population
Supervised in California
June 30, 2012 through June 30, 2017

<u>June 30</u>	<u>Total</u>	<u>Total Males</u>	<u>Total Females</u>
2012	75,293	69,731	5,562
2013	40,986	37,952	3,034
2014	30,097	27,755	2,342
2015	27,557	25,329	2,228
2016	26,595	24,390	2,205
2017	26,120	23,894	2,226

See the Fall 2011 Final Projections Tables at the end of this section for a more detailed breakout of the projected active parole and outpatient population. Table 11 displays populations for the current and subsequent fiscal years. Table 12 displays the projected average daily parole numbers in detail for the current and subsequent fiscal years.

Felon Parole Movement Projections

Parole intake in fiscal year 2011-12, which includes releases from the institutions and reinstatements to active parole from suspend status, is anticipated to be 44.7 percent (65,962) lower than fiscal year 2010-11. Releases from prison to parole are anticipated to decrease by 49.9 percent (59,475) in fiscal year 2011-12 compared to fiscal year 2010-11. Intake is expected to decrease throughout the projection cycle.

Parole exits (discharges from parole, returns to custody, suspensions, and deaths) in fiscal year 2011-12 are expected to be 36.3 percent (55,165) lower than fiscal year 2010-11. Exits are projected to continue to decrease during the remainder of the projection cycle.

The projected movements of the male and female felon parole populations are detailed in Tables 13 and 14 at the end of this section. Additionally, the movement projections for the male and female civil narcotic addict outpatient population are detailed in Tables 15 and 16 at the end of this section.

Active Parole and Outpatient Projections Comparison

Table E compares the Fall 2011 Final Projections, which includes the impact of Realignment, to the Fall 2011 Baseline Projections.

Table E
Fall 2011 Final vs. Fall 2011 Baseline Projections
Active Parole and Outpatient Population
Supervised in California
June 30, 2012 through June 30, 2017

<u>Fall 2011 Projections</u>			
<u>June 30</u>	<u>Final</u>	<u>Baseline</u>	<u>Difference</u>
2012	75,293	87,117	-11,824
2013	40,986	83,752	-42,766
2014	30,097	80,594	-50,497
2015	27,557	78,725	-51,168
2016	26,595	77,271	-50,676
2017	26,120	76,457	-50,337

The active parole population is projected to be lower than forecasted in the Fall 2011 Baseline Projections throughout the projection cycle. This change is primarily due to the implementation of post release supervision, which was authorized by Realignment. See the *Legislation* section in the appendix for more details on Realignment.

On June 30, 2012, the population is projected to be 75,293, which is 11,824 lower than projected in the Fall 2011 Baseline Projections. By June 30, 2017, the population is projected to be 26,120 or 50,337 lower than the Fall 2011 Baseline Projections.

Fall 2011 Final Projections Tables

The Fall 2011 Final Projections are summarized in Tables 1 through 18.

- Table 1 – Institution Population
- Table 2 – Parole Population
- Table 3 – Institution Population by quarter
- Table 4 – Institution Average Daily Population (ADP) by quarter
- Table 5 – Projected Placement Needs for Male Felon Institution Population
- Table 6 – Projected Placement Needs for Total Male Institution Population
- Table 7 – Movement of Male Felon Institution Population
- Table 8 – Movement of Female Felon Institution Population
- Table 9 – Movement of Male Civil Narcotic Addict Institution Population
- Table 10 – Movement of Female Civil Narcotic Addict Institution Population
- Table 11 – California Supervised Parole and Outpatient Population
- Table 12 – California Supervised Parole and Outpatient ADP
- Table 13 – Movement of Male Felon Parole Population
- Table 14 – Movement of Female Felon Parole Population
- Table 15 – Movement of Male Civil Addict Outpatient Population
- Table 16 – Movement of Female Civil Addict Outpatient Population
- Table 17 – Male Felon Institution Population by Age Group
- Table 18 – Female Felon Institution Population by Age Group

Fall 2011 Final Adult Population Projections

Table 1
Institution Population
June 30, 2002 through June 30, 2017

As of June 30	Total	Total Males	Male Felons	Male Addicts ¹	Male Others ²	Total Females	Female Felons	Female Addicts ¹	Female Others ²
Actual									
2002	157,979	148,153	146,455	1,351	347	9,826	9,453	311	62
2003	160,931	150,851	149,449	1,104	298	10,080	9,752	270	58
2004	163,500	152,859	151,493	1,086	280	10,641	10,339	261	41
2005	164,179	153,323	152,016	966	341	10,856	10,528	283	45
2006	172,561	160,812	159,616	908	288	11,749	11,335	366	48
2007	173,312	161,424	160,325	800	299	11,888	11,571	281	36
2008	170,973	159,581	158,681	656	244	11,392	11,131	222	39
2009	167,832	156,805	155,986	615	204	11,027	10,761	238	28
2010	165,817	155,721	154,995	554	172	10,096	9,869	198	29
2011	162,368	152,803	152,206	419	178	9,565	9,409	131	25
Projected									
2012	136,614	129,973	129,467	332	174	6,641	6,487	124	30
2013	128,921	123,154	122,686	299	169	5,767	5,626	111	30
2014	125,452	119,873	119,449	259	165	5,579	5,437	112	30
2015	123,593	118,077	117,645	271	161	5,516	5,381	105	30
2016	123,360	117,846	117,416	273	157	5,514	5,384	100	30
2017	124,039	118,524	118,103	267	154	5,515	5,390	95	30

¹ Civil Narcotic Addict commitments.

² Others include county diagnostic cases, other state/federal prisoners, county safekeepers and Juvenile Justice (JJ) wards.

Fall 2011 Final Adult Population Projections

Table 2
Active Parole and Outpatient Population
Supervised in California
June 30, 2002 through June 30, 2017

<u>As of June 30</u>	<u>Total</u>	<u>Total Males</u>	<u>Male Felons</u>	<u>Male Outpatients¹</u>	<u>Male Others²</u>	<u>Total Females</u>	<u>Female Felons</u>	<u>Female Outpatients¹</u>	<u>Female Others²</u>
Actual									
2002	120,336	107,136	103,794	2,027	1,315	13,200	12,366	646	188
2003	116,173	103,371	99,937	2,034	1,400	12,802	11,976	636	190
2004	112,685	100,399	97,311	1,628	1,460	12,286	11,563	533	190
2005	115,371	102,783	99,930	1,473	1,380	12,588	11,946	458	184
2006	116,563	103,551	100,850	1,327	1,374	13,012	12,422	419	171
2007	126,330	112,057	109,506	1,264	1,287	14,273	13,581	504	188
2008	125,097	111,399	109,080	1,071	1,248	13,698	13,075	427	196
2009	111,202	98,401	96,201	948	1,252	12,801	12,230	357	214
2010	94,748	86,042	84,000	785	1,257	8,706	8,174	322	210
2011	90,813	82,943	80,967	685	1,291	7,870	7,367	299	204
Projected									
2012	75,293	69,731	67,845	605	1,281	5,562	5,139	221	202
2013	40,986	37,952	36,204	467	1,281	3,034	2,641	193	200
2014	30,097	27,755	26,071	403	1,281	2,342	1,991	152	199
2015	27,557	25,329	23,690	358	1,281	2,228	1,873	156	199
2016	26,595	24,390	22,769	340	1,281	2,205	1,870	136	199
2017	26,120	23,894	22,285	328	1,281	2,226	1,900	128	198

Note: These projections do not include non-revocable parolees.

¹ Civil Narcotic Addict commitments.

² Others include co-ops and state/federal parolees.

Fall 2011 Final Adult Population Projections

Table 3
Institution Population
Fiscal Years 2011-12 through 2012-13

	Actual June 30 2011	Fiscal Year 2011-12				Fiscal Year 2012-13			
		Sep 30 2011	Dec 31 2011	Mar 31 2012	Jun 30 2012	Sep 30 2012	Dec 31 2012	Mar 31 2013	Jun 30 2013
Community Correctional Centers ¹									
Male Felons	4,146	2,551	600	600	0	0	0	0	0
Female Felons	492	556	227	227	227	227	227	227	227
Total Felons	4,638	3,107	827	827	227	227	227	227	227
Prison Population									
Male Felons	148,060	148,539	139,877	132,103	129,467	127,193	125,518	123,756	122,686
Male Addicts ²	419	378	326	312	332	333	326	308	299
Male Others ³	178	177	176	175	174	173	171	170	169
Total Male	148,657	149,094	140,379	132,590	129,973	127,699	126,015	124,234	123,154
Female Felons	8,917	8,746	7,707	6,766	6,260	5,961	5,719	5,510	5,399
Female Addicts ²	131	130	132	126	124	122	117	118	111
Female Others ³	25	30	30	30	30	30	30	30	30
Total Female	9,073	8,906	7,869	6,922	6,414	6,113	5,866	5,658	5,540
Total Prison Population	157,730	158,000	148,248	139,512	136,387	133,812	131,881	129,892	128,694
Institution Population									
Male	152,803	151,645	140,979	133,190	129,973	127,699	126,015	124,234	123,154
Female	9,565	9,462	8,096	7,149	6,641	6,340	6,093	5,885	5,767
Total	162,368	161,107	149,075	140,339	136,614	134,039	132,108	130,119	128,921

¹ Community Correctional Center data are based on the bed activation schedules provided by the Division of Adult Institutions and Division of Adult Parole Operations.

² Civil Narcotic Addict commitments

³ Others include county diagnostic cases, other state/federal prisoners, county safekeepers and JJ wards.

Fall 2011 Final Adult Population Projections

Table 4
Average Daily Institution Population
Fiscal Years 2011-12 through 2012-13

	Fiscal Year 2011-12					Fiscal Year 2012-13				
	First Quarter	Second Quarter	Third Quarter	Fourth Quarter	FY Average	First Quarter	Second Quarter	Third Quarter	Fourth Quarter	FY Average
Community Correctional Centers ¹										
Male Felons	3,728	2,222	600	501	1,763	0	0	0	0	0
Female Felons	545	298	227	227	324	227	227	227	227	227
Total Felons	4,273	2,520	827	728	2,087	227	227	227	227	227
Prison Population										
Male Felons	148,025	144,333	135,455	130,424	139,559	128,309	126,356	124,358	123,208	125,558
Male Addicts ²	405	358	318	315	349	331	332	312	307	321
Male Others ³	178	177	176	174	176	173	172	171	170	172
Total Male	148,608	144,868	135,949	130,913	140,085	128,813	126,860	124,841	123,685	126,050
Female Felons	8,814	8,344	7,192	6,483	7,708	6,083	5,837	5,596	5,450	5,742
Female Addicts ²	130	134	124	124	128	122	120	119	112	118
Female Others ³	29	30	30	30	30	30	30	30	30	30
Total Female	8,973	8,508	7,346	6,637	7,866	6,235	5,987	5,745	5,592	5,890
Total Prison Population	157,581	153,376	143,295	137,550	147,951	135,048	132,847	130,586	129,277	131,940
Institution Population										
Male	152,336	147,090	136,549	131,414	141,847	128,813	126,860	124,841	123,685	126,050
Female	9,518	8,806	7,573	6,864	8,190	6,462	6,214	5,972	5,819	6,117
Total	161,854	155,896	144,122	138,278	150,038	135,275	133,074	130,813	129,504	132,167

¹ Community Correctional Center data are based on the bed activation schedules provided by the Division of Adult Institutions and Division of Adult Parole Operations.

² Civil Narcotic Addict commitments

³ Others include county diagnostic cases, other state/federal prisoners, county safekeepers and JJ wards.

Fall 2011 Final Adult Population Projections

Table 5
Projected Placement Needs for Male Felon Institution Population
Fiscal Years 2011-12 through 2016-17

<u>Fiscal Year</u>	<u>Fiscal Quarter</u>	<u>Reception Center</u>	<u>Level I</u>	<u>Level II</u>	<u>Level III</u>	<u>Level IV</u>	<u>Special Housing</u>			<u>Total Population</u>
							<u>PHU</u>	<u>SHU</u>	<u>Total</u>	
2011-12	September 30	23,646	20,724	36,518	35,911	28,693	11	5,586	5,597	151,089
	December 31	14,142	19,863	35,989	36,405	28,705	11	5,362	5,373	140,477
	March 31	10,962	17,344	34,137	36,329	28,736	11	5,184	5,195	132,703
	June 30	10,728	15,888	32,832	35,944	28,938	11	5,126	5,137	129,467
2012-13	September 30	10,167	15,025	32,071	35,805	29,079	11	5,035	5,046	127,193
	December 31	9,607	14,503	31,547	35,751	29,163	10	4,937	4,947	125,518
	March 31	8,905	14,048	31,010	35,829	29,132	10	4,822	4,832	123,756
	June 30	9,020	13,588	30,327	35,812	29,102	10	4,827	4,837	122,686
2013-14	June 30	8,397	12,944	28,896	35,620	28,965	11	4,616	4,627	119,449
2014-15	June 30	8,261	12,502	28,244	35,157	28,964	11	4,506	4,517	117,645
2015-16	June 30	8,250	12,577	28,432	34,862	28,902	11	4,382	4,393	117,416
2016-17	June 30	8,332	12,953	28,878	34,736	28,843	11	4,350	4,361	118,103

Fall 2011 Final Adult Population Projections

Table 6
Projected Placement Needs for Total Male Institution Population
Fiscal Years 2011-12 through 2016-17

Fiscal Year	Fiscal Quarter	Reception Center	Level I	Level II	Level III	Level IV	Special Housing			Total Population
							PHU	SHU	Total	
2011-12	September 30	23,823	20,724	36,896	35,911	28,693	11	5,586	5,597	151,644
	December 31	14,318	19,863	36,315	36,405	28,705	11	5,362	5,373	140,979
	March 31	11,137	17,344	34,449	36,329	28,736	11	5,184	5,195	133,190
	June 30	10,902	15,888	33,164	35,944	28,938	11	5,126	5,137	129,973
2012-13	September 30	10,340	15,025	32,404	35,805	29,079	11	5,035	5,046	127,699
	December 31	9,778	14,503	31,873	35,751	29,163	10	4,937	4,947	126,015
	March 31	9,075	14,048	31,318	35,829	29,132	10	4,822	4,832	124,234
	June 30	9,189	13,588	30,626	35,812	29,102	10	4,827	4,837	123,154
2013-14	June 30	8,562	12,944	29,155	35,620	28,965	11	4,616	4,627	119,873
2014-15	June 30	8,422	12,502	28,515	35,157	28,964	11	4,506	4,517	118,077
2015-16	June 30	8,407	12,577	28,705	34,862	28,902	11	4,382	4,393	117,846
2016-17	June 30	8,486	12,953	29,145	34,736	28,843	11	4,350	4,361	118,524

Note: These projections assume that the male reception center population will increase proportionately with the increase in male felon intake.

Reception Center includes others as defined on Table 1. Level II includes civil narcotic addict commitments.

Fall 2011 Final Adult Population Projections

Table 7
Movement of Male Felon Institution Population
Fiscal Years 2010-11 through 2012-13

<u>Fiscal Year</u>	<u>Fiscal Quarter</u>	<u>Total Intake</u>	<u>From Court</u>	<u>PV-WNT</u>	<u>PV-RTC</u>	<u>Other Intake¹</u>	<u>Total Outgo</u>	<u>First Parole</u>	<u>PV-RTC Parole</u>	<u>Other Outgo²</u>	<u>Gain/Loss</u>	<u>Population End of Qtr</u>
2010-11	Jul-Sep	27,484	8,983	4,023	14,397	81	28,215	14,097	13,589	529	-718	154,277
	Oct-Dec	26,413	8,992	3,815	13,541	65	28,421	13,955	13,924	542	-1,859	152,418
	Jan-Mar	26,933	8,823	3,711	14,335	64	26,821	12,903	13,446	472	73	152,491
	Apr-Jun	26,978	8,943	3,665	14,317	53	27,230	12,938	13,806	486	-285	152,206
	Total	107,808	35,741	15,214	56,590	263	110,687	53,893	54,765	2,029	-2,789	
2011-12	Jul-Sep *	25,530	9,058	3,756	12,696	20	26,646	13,285	12,864	497	-1,116	151,090
	Oct-Dec *	12,755	5,470	3,289	3,972	24	23,368	4,899	10,218	8,251	-10,613	140,477
	Jan-Mar *	8,142	5,091	3,000	23	28	15,916	4,429	4,187	7,300	-7,774	132,703
	Apr-Jun *	8,380	5,548	2,780	27	25	11,616	4,374	1,361	5,881	-3,236	129,467
	Total	54,807	25,167	12,825	16,718	97	77,546	26,987	28,630	21,929	-22,739	
2012-13	Jul-Sep *	7,776	5,557	2,162	22	35	10,050	4,457	394	5,199	-2,274	127,193
	Oct-Dec *	7,338	5,522	1,748	28	40	9,013	4,328	64	4,621	-1,675	125,518
	Jan-Mar *	6,745	5,175	1,505	35	30	8,507	4,311	46	4,150	-1,762	123,756
	Apr-Jun *	7,070	5,596	1,407	36	31	8,140	4,210	27	3,903	-1,070	122,686
	Total	28,929	21,850	6,822	121	136	35,710	17,306	531	17,873	-6,781	

* Projected

¹Other intake includes JJ 'M' cases and transfers from other states.

²Other outgo includes discharges and deaths.

Fall 2011 Final Adult Population Projections

Table 8
Movement of Female Felon Institution Population
Fiscal Years 2010-11 through 2012-13

<u>Fiscal Year</u>	<u>Fiscal Quarter</u>	<u>Total Intake</u>	<u>From Court</u>	<u>PV-WNT</u>	<u>PV-RTC</u>	<u>Other Intake¹</u>	<u>Total Outgo</u>	<u>First Parole</u>	<u>PV-RTC Parole</u>	<u>Other Outgo²</u>	<u>Gain/Loss</u>	<u>Population End of Qtr</u>
2010-11	Jul-Sep	2,840	1,425	400	1,011	4	2,884	1,877	970	37	-34	9,835
	Oct-Dec	2,501	1,235	333	929	4	2,743	1,720	997	26	-247	9,588
	Jan-Mar	2,307	1,138	300	868	1	2,513	1,633	856	24	-227	9,361
	Apr-Jun	2,494	1,341	282	868	3	2,467	1,595	849	23	48	9,409
	Total	10,142	5,139	1,315	3,676	12	10,607	6,825	3,672	110	-460	
2011-12	Jul-Sep *	2,370	1,310	303	756	1	2,477	1,655	786	36	-107	9,302
	Oct-Dec *	774	395	206	172	1	2,142	313	542	1,287	-1,368	7,934
	Jan-Mar *	601	397	201	2	1	1,542	270	187	1,085	-941	6,993
	Apr-Jun *	578	398	178	2	0	1,084	271	39	774	-506	6,487
	Total	4,323	2,500	888	932	3	7,245	2,509	1,554	3,182	-2,922	
2012-13	Jul-Sep *	540	399	138	0	3	839	259	5	575	-299	6,188
	Oct-Dec *	505	401	101	2	1	747	273	2	472	-242	5,946
	Jan-Mar *	486	403	78	2	3	695	290	2	403	-209	5,737
	Apr-Jun *	467	403	63	1	0	578	241	2	335	-111	5,626
	Total	1,998	1,606	380	5	7	2,859	1,063	11	1,785	-861	

* Projected

¹Other intake includes JJ 'M' cases and transfers from other states.

²Other outgo includes discharges and deaths.

Fall 2011 Final Adult Population Projections

Table 9
Movement of Male Civil Narcotic Addict Institution Population
Fiscal Years 2010-11 through 2012-13

<u>Fiscal Year</u>	<u>Fiscal Quarter</u>		<u>Total Intake</u>	<u>From Court</u>	<u>Outpatients Returned</u>	<u>Total Outgo</u>	<u>Outpatient Status</u>	<u>Other Outgo¹</u>	<u>Gain/Loss</u>	<u>Population End of Qtr</u>
2010-11	Jul-Sep		143	52	91	137	90	47	5	559
	Oct-Dec		122	59	63	215	174	41	-94	465
	Jan-Mar		152	55	97	157	118	39	-4	461
	Apr-Jun		118	49	69	146	130	16	-42	419
	Total		535	215	320	655	512	143	-135	
2011-12	Jul-Sep	*	116	41	75	157	144	13	-41	378
	Oct-Dec	*	122	47	75	174	145	29	-52	326
	Jan-Mar	*	118	47	71	132	108	24	-14	312
	Apr-Jun	*	115	52	63	95	70	25	20	332
	Total		471	187	284	558	467	91	-87	
2012-13	Jul-Sep	*	111	41	70	110	90	20	1	333
	Oct-Dec	*	106	47	59	113	90	23	-7	326
	Jan-Mar	*	93	47	46	111	86	25	-18	308
	Apr-Jun	*	98	52	46	107	82	25	-9	299
	Total		408	187	221	441	348	93	-33	

* Projected

¹ Other outgo includes discharges and deaths.

Fall 2011 Final Adult Population Projections

Table 10
Movement of Female Civil Narcotic Addict Institution Population
Fiscal Years 2010-11 through 2012-13

<u>Fiscal Year</u>	<u>Fiscal Quarter</u>		<u>Total Intake</u>	<u>From Court</u>	<u>Outpatients Returned</u>	<u>Total Outgo</u>	<u>Outpatient Status</u>	<u>Other Outgo¹</u>	<u>Gain/Loss</u>	<u>Population End of Qtr</u>
2010-11	Jul-Sep		44	22	22	67	54	13	-17	181
	Oct-Dec		41	16	25	66	58	8	-25	156
	Jan-Mar		36	18	18	53	45	8	-15	141
	Apr-Jun		38	19	19	50	44	6	-10	131
	Total		159	75	84	236	201	35	-67	
2011-12	Jul-Sep	*	40	20	20	41	40	1	-1	130
	Oct-Dec	*	34	12	22	32	27	5	2	132
	Jan-Mar	*	35	19	16	41	33	8	-6	126
	Apr-Jun	*	40	23	17	42	41	1	-2	124
	Total		149	74	75	156	141	15	-7	
2012-13	Jul-Sep	*	35	20	15	37	28	9	-2	122
	Oct-Dec	*	31	12	19	36	31	5	-5	117
	Jan-Mar	*	29	19	10	28	23	5	1	118
	Apr-Jun	*	35	23	12	42	38	4	-7	111
	Total		130	74	56	143	120	23	-13	

* Projected

¹ Other outgo includes discharges and deaths.

Fall 2011 Final Adult Population Projections

Table 11
California Supervised Parole and Outpatient Population
Fiscal Years 2011-12 through 2012-13

	Actual	Fiscal Year 2011-12				Fiscal Year 2012-13			
	June 30 <u>2011</u>	Sep 30 <u>2011</u>	Dec 31 <u>2011</u>	Mar 31 <u>2012</u>	Jun 30 <u>2012</u>	Sep 30 <u>2012</u>	Dec 31 <u>2012</u>	Mar 31 <u>2013</u>	Jun 30 <u>2013</u>
Male Population									
Felons	80,967	80,184	76,724	72,887	67,845	59,871	49,053	41,410	36,204
Outpatients ¹	685	669	680	662	605	566	532	493	467
Others ²	1,291	1,281	1,281	1,281	1,281	1,281	1,281	1,281	1,281
Total Male	82,943	82,134	78,685	74,830	69,731	61,718	50,866	43,184	37,952
Female Population									
Felons	7,367	7,409	6,787	5,950	5,139	4,235	3,388	2,962	2,641
Outpatients ¹	299	290	258	226	221	209	202	191	193
Others ²	204	204	203	202	202	201	201	201	200
Total Female	7,870	7,903	7,248	6,378	5,562	4,645	3,791	3,354	3,034
Total Population									
Felons	88,334	87,593	83,511	78,837	72,984	64,106	52,441	44,372	38,845
Outpatients ¹	984	959	938	888	826	775	734	684	660
Others ²	1,495	1,485	1,484	1,483	1,483	1,482	1,482	1,482	1,481
Total	90,813	90,037	85,933	81,208	75,293	66,363	54,657	46,538	40,986

Note: These projections do not include non-revocable parolees.

¹ Civil Narcotic Addict commitment releasees.

² Others include co-ops and other state/federal parolees.

Fall 2011 Final Adult Population Projections

Table 12
Average Daily California Supervised Parole and Outpatient Population
Fiscal Years 2011-12 through 2012-13

	Fiscal Year 2011-12					Fiscal Year 2012-13				
	<u>First Quarter</u>	<u>Second Quarter</u>	<u>Third Quarter</u>	<u>Fourth Quarter</u>	<u>FY Average</u>	<u>First Quarter</u>	<u>Second Quarter</u>	<u>Third Quarter</u>	<u>Fourth Quarter</u>	<u>FY Average</u>
Male Population										
Felons	80,477	77,612	75,018	70,341	75,862	64,377	54,215	45,196	38,675	50,616
Outpatients ¹	671	671	664	640	662	586	552	510	476	531
Others ²	1,283	1,281	1,281	1,281	1,281	1,281	1,281	1,281	1,281	1,281
Total Male	82,431	79,564	76,963	72,262	77,805	66,244	56,048	46,987	40,432	52,428
Female Population										
Felons	7,347	7,085	6,400	5,548	6,595	4,730	3,751	3,166	2,789	3,609
Outpatients ¹	293	274	245	226	260	215	204	194	193	202
Others ²	204	203	203	202	203	202	201	201	201	201
Total Female	7,844	7,562	6,848	5,976	7,058	5,147	4,156	3,561	3,183	4,012
Total Population										
Felons	87,824	84,697	81,418	75,889	82,457	69,107	57,966	48,362	41,464	54,225
Outpatients¹	964	945	909	866	921	801	756	704	669	733
Others²	1,487	1,484	1,484	1,483	1,484	1,483	1,482	1,482	1,482	1,482
Total	90,275	87,126	83,811	78,238	84,862	71,391	60,204	50,548	43,615	56,440

Note: These projections do not include non-revocable parolees.

¹ Civil Narcotic Addict commitment releasees.

² Others include co-ops and other state/federal parolees.

Fall 2011 Final Adult Population Projections

Table 13
Movement of Male Felon Active Parole Population
Fiscal Years 2010-11 through 2012-13

<u>Fiscal Year</u>	<u>Fiscal Quarter</u>		<u>Total Intake</u>	<u>Paroled</u>	<u>Reinstated</u>	<u>Other Intake</u> ¹	<u>Total Outgo</u>	<u>DCH</u>	<u>PV-WNT</u>	<u>PV-RTC</u>	<u>PALS</u> ²	<u>Other Outgo</u> ³	<u>Gain/Loss</u>	<u>Population End of Qtr</u>
2010-11	Jul-Sep		34,961	25,786	8,443	732	37,570	7,944	3,754	13,460	9,270	3,142	-2,456	81,544
	Oct-Dec		34,433	25,972	7,822	639	34,483	7,627	3,584	12,657	9,316	1,299	-36	81,508
	Jan-Mar		33,141	24,459	7,992	690	33,332	7,202	3,446	13,426	8,234	1,024	-131	81,377
	Apr-Jun		33,507	24,884	8,406	217	34,337	7,425	3,412	13,380	8,997	1,123	-410	80,967
Total			136,042	101,101	32,663	2,278	139,722	30,198	14,196	52,923	35,817	6,588	-3,033	
2011-12	Jul-Sep	*	33,591	26,129	6,743	719	34,374	7,817	3,408	11,973	8,236	2,940	-783	80,184
	Oct-Dec	*	20,297	15,096	5,053	148	23,757	8,789	2,934	3,706	7,090	1,238	-3,460	76,724
	Jan-Mar	*	12,954	8,601	4,222	131	16,791	8,116	2,560	16	5,109	990	-3,837	72,887
	Apr-Jun	*	9,087	5,718	3,217	152	14,129	7,653	2,217	23	3,476	760	-5,042	67,845
Total			75,929	55,544	19,235	1,150	89,051	32,375	11,119	15,718	23,911	5,928	-13,122	
2012-13	Jul-Sep	*	7,425	4,840	2,444	141	15,399	10,675	1,604	19	2,454	647	-7,974	59,871
	Oct-Dec	*	6,489	4,374	1,965	150	17,307	13,515	1,255	21	1,926	590	-10,818	49,053
	Jan-Mar	*	6,049	4,348	1,560	141	13,692	10,581	1,058	22	1,569	462	-7,643	41,410
	Apr-Jun	*	5,708	4,226	1,332	150	10,914	8,190	938	25	1,299	462	-5,206	36,204
Total			25,671	17,788	7,301	582	57,312	42,961	4,855	87	7,248	2,161	-31,641	

* Projected

¹ Other intake includes transfers direct from court, interstate parole unit (ISPU), and co-ops.

² PALS are parolees-at-large with warrant issued (absconded from parole supervision).

³ Other outgo includes transfers to ISPU and non-revocable parole, and deaths.

Fall 2011 Final Adult Population Projections

Table 14
Movement of Female Felon Active Parole Population
Fiscal Years 2010-11 through 2012-13

<u>Fiscal Year</u>	<u>Fiscal Quarter</u>	<u>Total Intake</u>	<u>Paroled</u>	<u>Reinstated</u>	<u>Other Intake¹</u>	<u>Total Outgo</u>	<u>DCH</u>	<u>PV-WNT</u>	<u>PV-RTC</u>	<u>PALS²</u>	<u>Other Outgo³</u>	<u>Gain/Loss</u>	<u>Population End of Qtr</u>
2010-11	Jul-Sep	3,095	2,149	827	119	3,484	814	325	902	884	559	-455	7,719
	Oct-Dec	2,915	2,113	694	108	3,025	822	248	825	854	276	-65	7,654
	Jan-Mar	2,773	1,903	753	117	2,791	815	241	760	757	218	6	7,660
	Apr-Jun	2,700	1,870	780	50	3,056	885	232	791	868	280	-293	7,367
	Total	11,483	8,035	3,054	394	12,356	3,336	1,046	3,278	3,363	1,333	-807	
2011-12	Jul-Sep *	3,106	2,437	554	115	3,064	869	238	691	545	721	42	7,409
	Oct-Dec *	1,216	852	348	16	1,838	990	148	143	497	60	-622	6,787
	Jan-Mar *	754	456	289	9	1,591	1,024	153	2	377	35	-837	5,950
	Apr-Jun *	558	309	242	7	1,369	981	121	2	223	42	-811	5,139
	Total	5,634	4,054	1,433	147	7,862	3,864	660	838	1,642	858	-2,228	
2012-13	Jul-Sep *	451	264	178	9	1,355	1,051	97	0	178	29	-904	4,235
	Oct-Dec *	410	275	120	15	1,257	1,016	72	2	137	30	-847	3,388
	Jan-Mar *	420	290	124	6	846	673	48	0	101	24	-426	2,962
	Apr-Jun *	374	243	114	17	695	534	34	1	106	20	-321	2,641
	Total	1,655	1,072	536	47	4,153	3,274	251	3	522	103	-2,498	

* Projected

¹ Other intake includes transfers direct from court, interstate parole unit (ISPU) and co-ops.

² PALS are parolees-at-large with warrant issued (absconded from parole supervision).

³ Other outgo includes transfers to ISPU and non-revocable parole, and deaths.

Fall 2011 Final Adult Population Projections

Table 15
Movement of Male Civil Narcotic Addict Outpatient Population
Fiscal Years 2010-11 through 2012-13

<u>Fiscal Year</u>	<u>Fiscal Quarter</u>	<u>Total Intake</u>	<u>Released</u>	<u>Reinstated</u>	<u>Total Outgo</u>	<u>PV-WNT</u>	<u>PV-RTC</u>	<u>RALS¹</u>	<u>Other Outgo²</u>	<u>Gain/Loss</u>	<u>Population End of Qtr</u>
2010-11	Jul-Sep	117	90	27	206	2	86	28	90	-86	699
	Oct-Dec	206	174	32	156	0	63	37	56	45	744
	Jan-Mar	153	118	35	217	1	91	33	92	-63	681
	Apr-Jun	147	130	17	148	0	67	26	55	4	685
	Total	623	512	111	727	3	307	124	293	-100	
2011-12	Jul-Sep	173	144	29	189	1	70	41	77	-16	669
	Oct-Dec	168	145	23	157	4	67	23	63	11	680
	Jan-Mar *	138	108	30	156	1	67	31	57	-18	662
	Apr-Jun *	91	70	21	148	3	56	22	67	-57	605
	Total	570	467	103	650	9	260	117	264	-80	
2012-13	Jul-Sep *	112	90	22	151	2	66	19	64	-39	566
	Oct-Dec *	109	90	19	143	3	53	27	60	-34	532
	Jan-Mar *	100	86	14	139	0	43	17	79	-39	493
	Apr-Jun *	101	82	19	127	1	40	21	65	-26	467
	Total	422	348	74	560	6	202	84	268	-138	

* Projected

¹ RALS are releasees-at-large with warrant issued (absconded from parole supervision).

² Other outgo includes discharges and deaths.

Fall 2011 Final Adult Population Projections

Table 16
Movement of Female Civil Narcotic Addict Outpatient Population
Fiscal Years 2010-11 through 2012-13

<u>Fiscal Year</u>	<u>Fiscal Quarter</u>	<u>Total Intake</u>	<u>Released</u>	<u>Reinstated</u>	<u>Total Outgo</u>	<u>PV-WNT</u>	<u>PV-RTC</u>	<u>RALS¹</u>	<u>Other Outgo²</u>	<u>Gain/Loss</u>	<u>Population End of Qtr</u>
2010-11	Jul-Sep	61	54	7	74	1	21	9	43	-8	314
	Oct-Dec	66	58	8	62	1	23	11	27	3	317
	Jan-Mar	51	45	6	67	0	18	6	43	-18	299
	Apr-Jun	54	44	10	55	0	19	5	31	0	299
	Total	232	201	31	258	2	81	31	144	-23	
2011-12	Jul-Sep	43	40	3	52	1	18	3	30	-9	290
	Oct-Dec	35	27	8	67	0	22	6	39	-32	258
	Jan-Mar *	36	33	3	68	1	15	7	45	-32	226
	Apr-Jun *	47	41	6	52	1	14	7	28	-5	221
	Total	161	141	20	239	3	69	23	142	-78	
2012-13	Jul-Sep *	34	28	6	46	0	15	6	25	-12	209
	Oct-Dec *	37	31	6	44	0	19	4	21	-7	202
	Jan-Mar *	23	23	0	34	1	9	5	19	-11	191
	Apr-Jun *	41	38	3	39	0	12	3	24	2	193
	Total	135	120	15	163	1	55	18	89	-28	

* Projected

¹ RALS are releasees-at-large with warrant issued (absconded from parole supervision).

² Other outgo includes discharges and deaths.

Fall 2011 Final Adult Population Projections

Table 17
Male Felon Institution Population by Age Group
June 30, 2002 through June 30, 2017

<u>As of June 30</u>	<u>Total</u>	<u>Under Age 35</u>	<u>Age 35 - 39</u>	<u>Age 40 - 44</u>	<u>Age 45 - 49</u>	<u>Age 50 - 54</u>	<u>Age 55 - 59</u>	<u>Age 60 and Over</u>
Actual								
2002	146,455	73,093	25,565	21,963	13,329	6,818	3,105	2,582
2003	149,449	73,672	24,912	22,703	14,530	7,394	3,405	2,833
2004	151,493	74,150	24,298	22,930	15,243	8,053	3,742	3,077
2005	152,016	73,342	23,739	22,678	16,213	8,618	4,103	3,323
2006	159,616	76,148	24,223	23,155	17,778	9,735	4,880	3,697
2007	160,325	75,435	23,505	22,593	18,649	10,696	5,296	4,151
2008	158,681	73,509	22,605	21,632	18,951	11,612	5,699	4,673
2009	155,986	71,421	21,523	20,733	18,850	12,170	6,150	5,139
2010	154,995	70,570	20,792	19,949	18,499	12,755	6,658	5,772
2011	152,206	68,699	19,915	18,975	17,796	13,331	7,177	6,313
Projected								
2012	129,467	54,664	17,009	16,174	15,428	12,471	7,162	6,559
2013	122,686	50,453	15,881	15,092	14,428	12,299	7,510	7,023
2014	119,449	48,096	15,275	14,441	13,720	12,305	7,966	7,646
2015	117,645	46,526	14,867	13,981	13,393	12,139	8,365	8,374
2016	117,416	45,804	14,776	13,769	13,048	12,109	8,677	9,233
2017	118,103	45,582	14,590	13,776	12,973	12,006	9,137	10,039

Fall 2011 Final Adult Population Projections

Table 18
Female Felon Institution Population by Age Group
June 30, 2002 through June 30, 2017

<u>As of June 30</u>	<u>Total</u>	<u>Under Age 35</u>	<u>Age 35 - 39</u>	<u>Age 40 - 44</u>	<u>Age 45 - 49</u>	<u>Age 50 - 54</u>	<u>Age 55 - 59</u>	<u>Age 60 and Over</u>
Actual								
2002	9,453	4,019	2,102	1,709	937	417	160	109
2003	9,752	4,186	1,979	1,817	979	478	190	123
2004	10,339	4,473	2,102	1,865	1,064	478	209	148
2005	10,528	4,486	2,034	1,894	1,166	567	222	159
2006	11,335	4,842	2,029	2,034	1,383	622	256	169
2007	11,571	4,895	2,014	1,998	1,518	674	266	206
2008	11,131	4,784	1,774	1,819	1,484	744	316	210
2009	10,761	4,701	1,565	1,683	1,442	783	357	230
2010	9,869	4,388	1,341	1,398	1,284	842	369	247
2011	9,409	4,132	1,317	1,317	1,203	832	355	253
Projected								
2012	6,487	2,762	820	890	848	620	309	238
2013	5,626	2,392	723	732	685	553	291	250
2014	5,437	2,318	699	660	643	544	305	268
2015	5,381	2,299	672	665	582	538	339	286
2016	5,384	2,254	700	663	596	533	333	305
2017	5,390	2,299	702	640	584	495	360	310

Section III

Fall 2011 Baseline Population Projections

Based on Changes in Historical Trends

Institution Population

Institution Trends

On June 30, 2011, the total institution population was 162,368. This is 2.1 percent (3,449) lower than the total institution population on June 30, 2010. This was mainly due to a decrease in parole violator returns.

Table A shows the actual institution population from June 30, 2002 through June 30, 2011. Table 1, in the Fall 2011 Baseline Projections Tables at the end of this section, displays a more detailed version of the actual population numbers.

Table A
Actual Institution Population
June 30, 2002 through June 30, 2011

<u>June 30</u>	<u>Total</u>	<u>Total Males</u>	<u>Total Females</u>
2002	157,979	148,153	9,826
2003	160,931	150,851	10,080
2004	163,500	152,859	10,641
2005	164,179	153,323	10,856
2006	172,561	160,812	11,749
2007	173,312	161,424	11,888
2008	170,973	159,581	11,392
2009	167,832	156,805	11,027
2010	165,817	155,721	10,096
2011	162,368	152,803	9,565

Note: The projections presented in this section are based on historical trends only and do not include the impact of Realignment. The Fall 2011 Final Projections, which include the impact of Realignment, are presented in Section II.

Institution Population Projections

The institution population is projected to be 160,558 on June 30, 2012, and is expected to increase to a projected population of 164,398 by June 30, 2017. This is a 1.3 percent increase from the actual prison population on June 30, 2011, shown above in Table A. Table B shows the projected population for the next six years. See the Fall 2011 Baseline Projections Tables 1, 3, and 4 at the end of this section for more detail

Table B
Fall 2011 Baseline Projections
Institution Population
June 30, 2012 through June 30, 2017

<u>June 30</u>	<u>Total</u>	<u>Total Males</u>	<u>Total Females</u>
2012	160,558	151,354	9,204
2013	160,018	150,725	9,293
2014	160,652	151,235	9,417
2015	161,532	152,034	9,498
2016	162,752	153,190	9,562
2017	164,398	154,795	9,603

Placement Needs Projections

Projections of institution bed needs, by level, consider both inmate classification score level and administrative determinants, such as institutional security and public safety, as specified in Section 62010 of the CDCR's Department Operations Manual.

Effective with the Fall 2011 projections, in order to produce a projection that is more reflective of current placement needs within the CDCR, the Department's Simulation Model was expanded to provide projected bed needs based on the new Inmate Classification Scoring System (ICSS). Actual time spent in a reception center, endorsed classification levels at admission, acceptable reasons for administrative placement, and change in endorsement levels are all now being considered. The Spring 2011 projections used data from the old Classification Tracking System (CTS) to project future placement needs by classification score level. Projected placement needs for the male felon and total male institution populations are displayed in Tables 5 and 6 at the end of this section.

Institution Population Projections Comparison

The adult institution population was 162,368 on June 30, 2011, or 822 higher than forecasted in the Spring 2011 Projections. The difference is due to more returns to custody than expected which is partially offset by more parole violator re-releases to parole than expected.

Table C compares the Fall 2011 Baseline Projections to the Spring 2011 Projections.

Table C
Fall 2011 Baseline Projections vs. Spring 2011 Projections
Institution Population
June 30, 2012 through June 30, 2017

<u>June 30</u>	<u>Fall 2011 Projections</u>	<u>Spring 2011 Projections</u>	<u>Difference</u>
2012	160,558	162,934	-2,376
2013	160,018	163,359	-3,341
2014	160,652	163,977	-3,325
2015	161,532	164,262	-2,730
2016	162,752	165,638	-2,886
2017	164,398	-	-

The institution population is projected to be lower than forecasted in the Spring 2011 Projections and continue to be lower throughout the remaining projection cycle. The change is due to an increase in projected re-releases to parole in the first year and a decrease in projected returns to custody in the remaining five years.

On June 30, 2012, the population is projected to be 160,558, which is 2,376 lower than projected in the Spring 2011 Projections. By June 30, 2017, the institution population is projected to be 164,398.

New Admissions

New Admission Trends

Table D summarizes actual felon admissions to CDCR prisons from fiscal year 2001-02 through fiscal year 2010-11. Consistent with past practice, admission rates displayed in Tables D and E are expressed as the number of felon new admissions from court per 100,000 California residents, ages 18-49.

Table D
Actual Total Felon Admissions
Fiscal years 2001-02 through 2010-11

<u>Fiscal year</u>	<u>Number of CDCR Felon Admissions¹</u>	<u>State Population Ages 18-49 (In Thousands)</u>	<u>Admission Rate²</u>
2001-02	37,516	16,271.6	230.6
2002-03	40,616	16,414.8	247.4
2003-04	45,434	16,530.2	274.9
2004-05	47,204	16,606.2	284.3
2005-06	49,474	16,673.4	296.7
2006-07	47,771	16,755.6	285.1
2007-08	46,263	16,841.7	274.7
2008-09	44,436	16,945.6	262.2
2009-10	44,701	17,055.3	262.1
2010-11	40,880	17,171.0	238.1

¹ Not including Division of Juvenile Justice cases, other state/federal admissions, or direct admissions to parole.

² Number of CDCR felon admissions per 100,000 California State residents, ages 18-49.

In the last 6 months, the number of new admissions (NA) from court was 20,245. This is a decrease of 3.2 percent compared to the NAs for the same time period one year ago. Male felon NAs decreased by 2.5 percent (457) over the last six months when compared to the same time period one year ago. Female felon NAs decreased by 7.8 percent (211) over the last six months compared to the same time period in 2010.

In the last fiscal year, the number of NAs from court was 40,880, a decrease of 3,821 or 8.5 percent compared to the number of NAs in fiscal year 2009-10. Male NAs decreased by 8.9 percent (3,495) and female NAs decreased by 6.0 percent (326) when compared to the prior fiscal year of 2009-10.

New Admission Projections and Comparison

As shown in Table E, the Fall 2011 felon admissions projection is lower than the Spring 2011 Projections throughout the projection cycle. This change is due to the fact that during the last six months, admissions were 1.9 percent (390) lower compared to Spring 2011 Projections.

Table E
Fall 2011 Baseline Projections vs. Spring 2011 Projections
Total Felon Admissions
Fiscal years 2011-12 through 2016-17

<u>Fiscal year</u>	<u>Fall 2011¹</u>	<u>Spring 2011</u>	<u>Change</u>	<u>Admission Rate²</u>
2011-12	40,683	41,164	-481	235.2
2012-13	40,981	41,528	-547	235.3
2013-14	41,261	41,875	-614	235.4
2014-15	41,526	42,204	-678	235.5
2015-16	41,774	42,517	-743	235.6
2016-17	42,010	-	-	235.6

¹ Not including Division of Juvenile Justice cases, other state/federal admissions, or direct admissions to parole.

² Number of CDCR felon admissions per 100,000 California State residents, ages 18-49.

Court Sentences

As shown in Table F, the average sentence for newly admitted felons and parole violators returned with new terms (PV-WNT) was 56.5 months for fiscal year 2010-11, an increase of 2.4 months over the previous fiscal year. Pre-confinement credits increased by 0.5 months during fiscal year 2010-11.

Table F
Average Sentence and Credits
For Felon New Admissions and PV-WNTs
(in months)

<u>Fiscal year</u>	<u>Sentence¹</u>	<u>Pre-confinement Credits</u>
2001-02	53.8	7.2
2002-03	53.3	7.2
2003-04	50.7	7.2
2004-05	48.5	7.1
2005-06	47.3	7.1
2006-07	47.6	7.2
2007-08	49.8	7.6
2008-09	52.1	8.0
2009-10	54.1	8.4
2010-11	56.5	8.9

¹Includes third-strike and other life commitments

Parole Violators

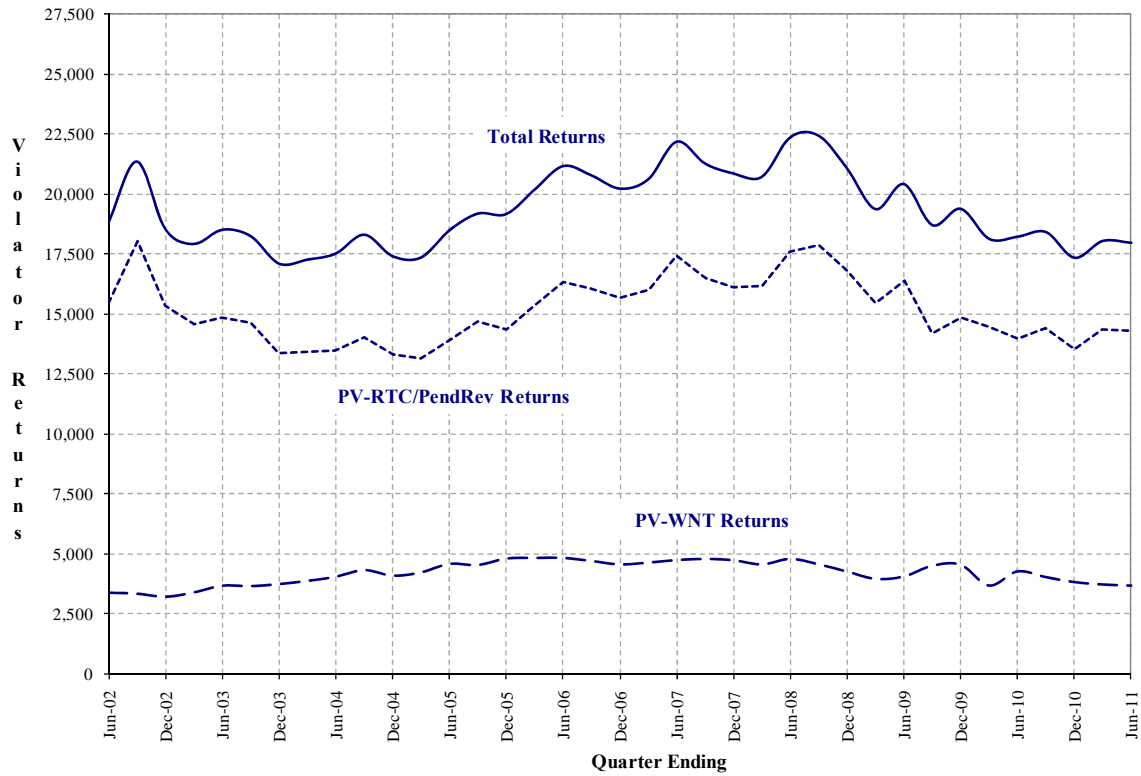
Male Felon Parole Violator Trends

For the 6 month period from January to June 2011, there were 28,652 male felon parole violators returned to custody or pending parole revocation (PV-RTC/PendRev), 3,441 less than in the Spring 2011 Projections.

There were 6,907 male felon PV-WNTs for the same January to June 2011 period, 134 less than in the Spring 2011 Projections.

Figure 1 illustrates actual male felon parole violator returns for each quarter from June 2002 through June 2011.

Figure 1
Male Felon Parole Violator Returns
June 2002 through June 2011



PV-RTC/PendRevs are parole violators returned to custody or pending revocation.

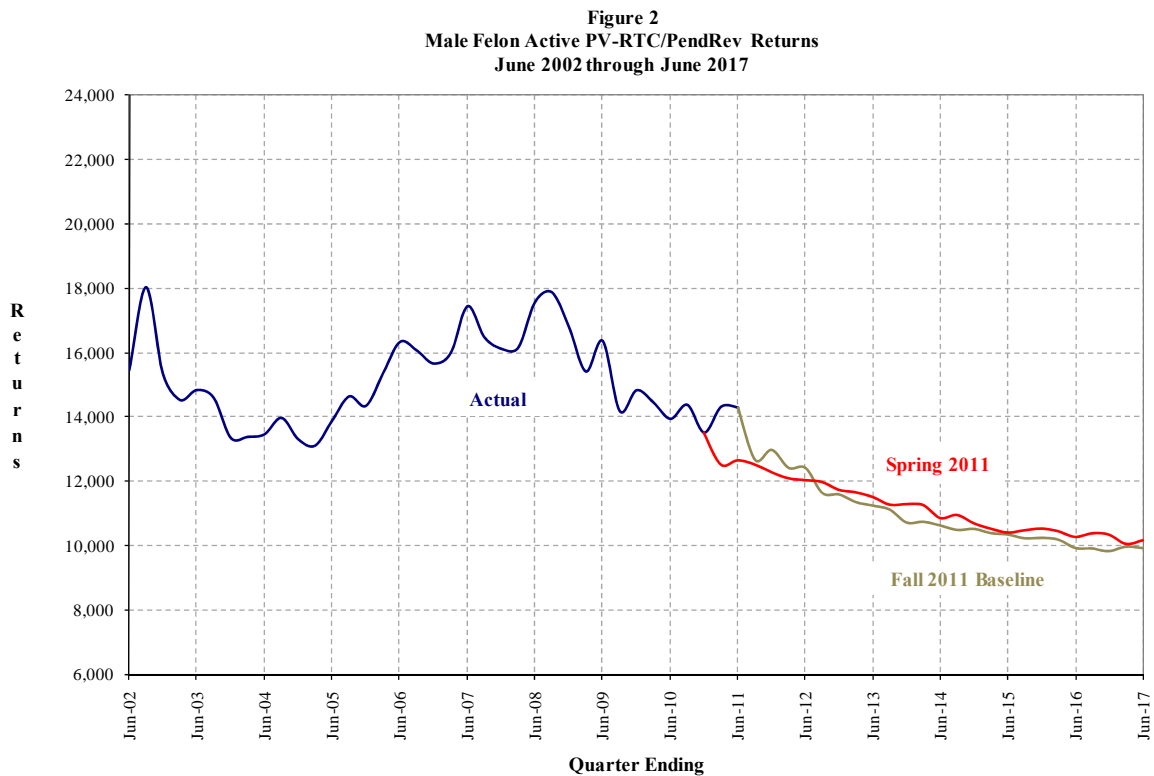
PV-WNTs are parole violators returned with new term.

Male Felon Parole Violator Time Served

The average time served in prison for male PV-RTCs during the January to June 2011 period was 3.5 months and the average was 3.6 months for fiscal year 2010-11. The Fall 2011 Baseline Projections assume the time served will remain at 3.6 months.

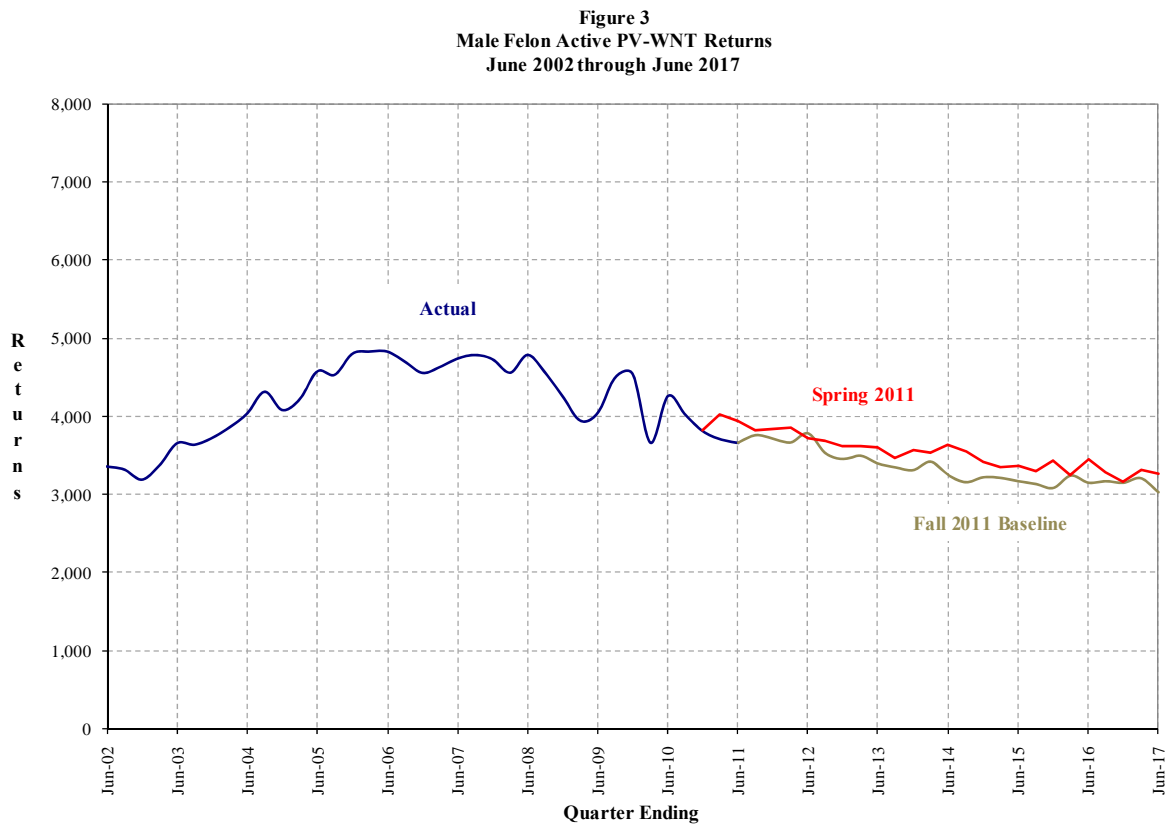
Male Felon Parole Violator Projections and Comparisons

Figure 2 displays the actual male felon PV-RTC/PendRev returns for the last ten fiscal years, along with the projected returns for the Fall 2011 Baseline Projections and the Spring 2011 Projections.



PV-RTC/PendRevs are parole violators returned to custody or pending revocation.

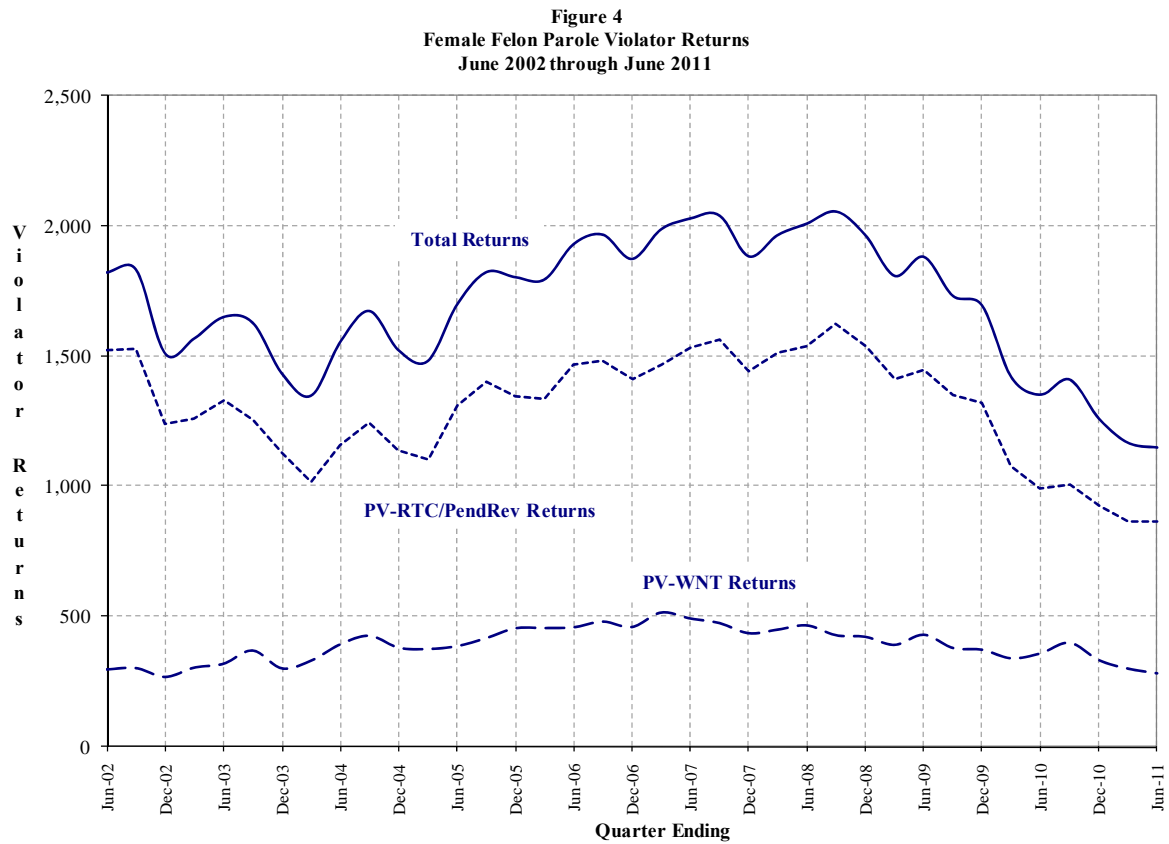
Figure 3 displays the actual male felon PV-WNT returns for the last ten fiscal years, along with the projected returns for the Fall 2011 Baseline Projections and the Spring 2011 Projections.



PV-WNTs are parole violators returned with new term.

There were 477 female felon PV-WNTs for the same January thru June 2011 period, 12 less than in the Spring 2011 Projections.

Figure 4 illustrates actual female felon parole violators returned to custody for each quarter from June 2002 through June 2011.



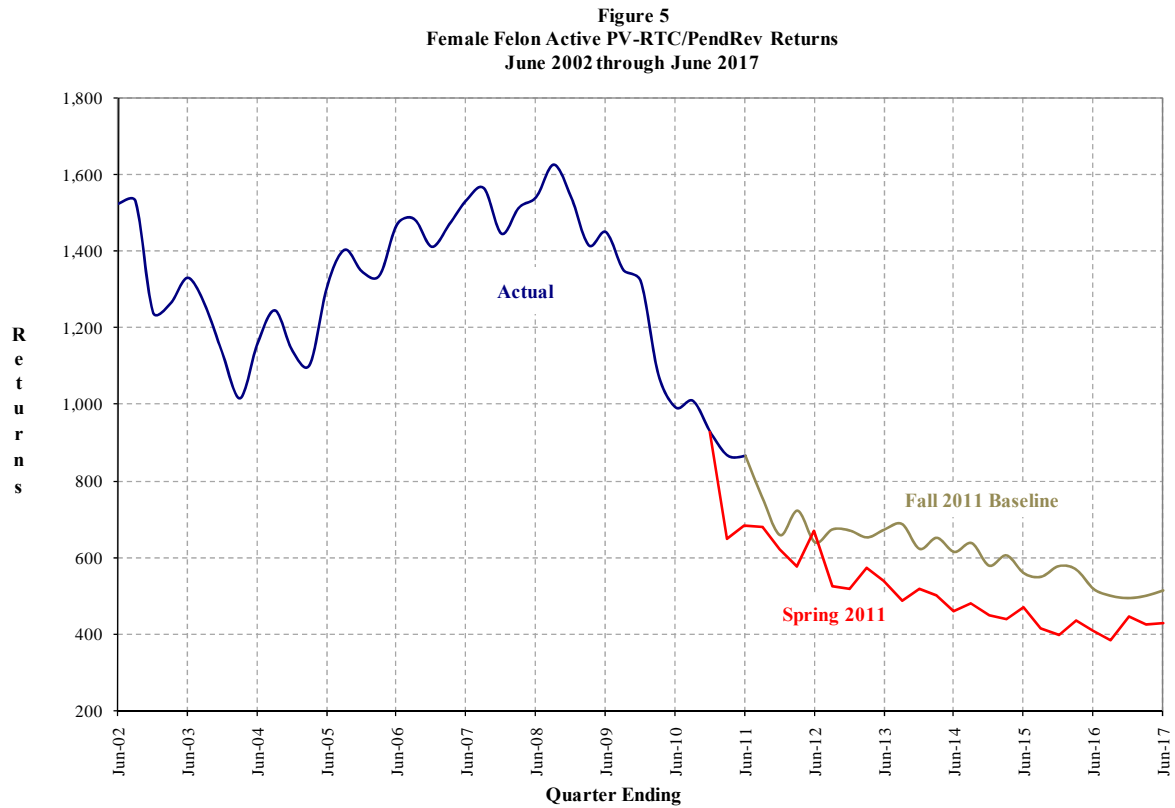
PV-RTC/PendRevs are parole violators returned to custody or pending revocation.
PV-WNTs are parole violators returned with new term.

Female Felon Parole Violator Time Served

The average time served for female PV-RTCs during the January to June 2011 period was 3.4 months and the average for fiscal year 2010-11 was 3.4 months. The Fall 2011 Baseline Projections assume that time served will remain at 3.4 months.

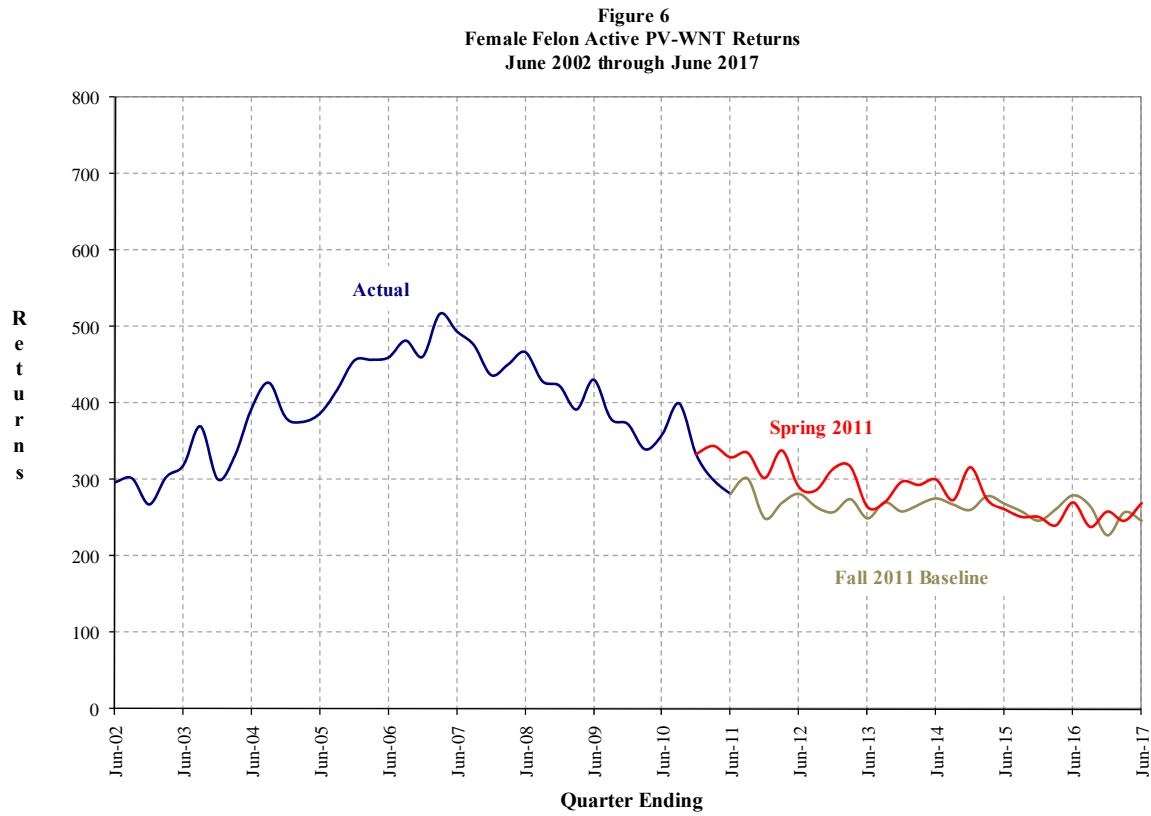
Female Parole Violator Projections and Comparison

Figure 5 displays the actual female felon PV-RTC/PendRev returns for the last ten fiscal years, along with the projected returns for the Fall 2011 Baseline Projections and the Spring 2011 Projections.



PV-RTC/PendRevs are parole violators returned to custody or pending revocation.

Figure 6 displays the actual female felon PV-WNT returns for the last ten fiscal years, along with the projected returns for the Fall 2011 Baseline Projections and the Spring 2011 Projections.



PV-WNTs are parole violators returned with new term.
Rates are calculated by dividing annualized returns by the average daily parole and parolee-at-large (PAL) populations then multiplying by 100.

Parole Population

Parole and Outpatient Population Trends

The total parole population on June 30, 2011 was 105,397. This is 3.0 percent (3,259) lower than the June 30, 2010 parole population.

On June 30, 2011, the active parole population (including outpatients) was 90,813, or 1.1 percent higher than projected. The active male parole population was 82,943 and the active female parole population was 7,870.

The total non-revocable parole (NRP) population was 14,584, or 4.2 percent lower than projected. The male and female NRP populations were 11,056 and 3,528, respectively.

Table G
Actual Parole and Outpatient Population
Supervised in California
June 30, 2002 through June 30, 2011

<u>June 30</u>	<u>Total</u>	<u>Total Males</u>	<u>Total Females</u>
2002	120,336	107,136	13,200
2003	116,173	103,371	12,802
2004	112,685	100,399	12,286
2005	115,371	102,783	12,588
2006	116,563	103,551	13,012
2007	126,330	112,057	14,273
2008	125,097	111,399	13,698
2009	111,202	98,401	12,801
2010	108,656	95,734	12,922
2011	105,397	93,999	11,398

Felon Active Parole Movement Trends

Felon active parole intake decreased by 8.7 percent (14,070) during fiscal year 2010-11, compared to a decrease of 6.5 percent (11,241) in the previous fiscal year. Releases from prison to active parole decreased by 10.8 percent (13,212) during fiscal year 2010-11, compared to a decrease of 10.4 percent in the previous fiscal year.

During January through June 2011, releases from prison to parole of NAs and PV-WNTs was 17.9 percent (5,303) less than projected and releases of PV-RTCs to parole was 11.3 percent more (2,921) than projected.

Felon active parole exits decreased by 15.0 percent (26,753) during fiscal year 2010-11 compared to a 4.7 percent (8,729) decrease in the previous fiscal year. Exits by discharge

decreased by 28.5 percent (13,373) during fiscal year 2010-11 compared to a decrease of 22.7 percent during fiscal year 2009-10. Other exits (PV-WNT and PV-RTC/PendRev returns, transfers to NRP, suspensions, and deaths) decreased by 10.1 percent (13,380) in fiscal year 2010-11, compared to an increase of 4.0 percent (5,078) in the previous fiscal year.

Over the last 6 months, exits from parole were 0.6 percent less (420) than projected in the Spring 2011 Projections.

Active Parole and Outpatient Population Projections

The active parole population (including outpatients) is projected to be 87,117 on June 30, 2012. The parole population is predicted to decline throughout the projection cycle. On June 30, 2017, the parole population is projected to be 76,457. Table H shows the projected parole and outpatient population for the next six years.

Table H
Fall 2011 Baseline Projections
Parole and Outpatient Population
Supervised in California
June 30, 2012 through June 30, 2017

<u>June 30</u>	<u>Total</u>	<u>Total Males</u>	<u>Total Females</u>
2012	87,117	79,150	7,967
2013	83,752	75,989	7,763
2014	80,594	73,025	7,569
2015	78,725	71,333	7,392
2016	77,271	69,964	7,307
2017	76,457	69,145	7,312

See the Fall 2011 Baseline Projections Tables at the end of this section for a more detailed breakout of the projected active parole and outpatient population. Table 11 displays populations for the current and subsequent fiscal years. Table 12 displays the projected average daily parole numbers in detail for the current and subsequent fiscal years.

Felon Active Parole Movement Projections

Active parole intake in fiscal year 2011-12, which includes releases from the institutions and reinstatements to active parole from suspend status, is anticipated to be 11.0 percent (16,190) lower than fiscal year 2010-11. Similarly, active parole exits (discharges from parole, returns to custody, suspensions, and deaths) in fiscal year 2011-12 are expected to be 11.3 percent (17,217) lower than fiscal year 2010-11. These decreases are primarily driven by the reduction in NAs (see Table E) and increase in releases to NRP.

Both intake and exits are projected to continue to decrease during the remainder of the projection cycle. The projected movements of the male and female felon active parole populations are detailed in Tables 13 and 14 in the appendix. Additionally, the movement projections for the male and female civil narcotic addict outpatient population are detailed in Tables 15 and 16 in the appendix.

Active Parole and Outpatient Projections Comparison

The active parole population was 90,813 on June 30, 2011, or 996 higher than projected in the Spring 2011 Projections. This difference was mainly due to more re-releases and reinstatements to parole than expected, partially offset by more returns to custody than expected.

Table I compares the Fall Baseline 2011 Projections with the Spring 2011 Projections for the active parole population.

Table I
Fall 2011 Baseline Projections vs. Spring 2011 Projections
Parole and Outpatient Population
Supervised in California
June 30, 2012 through June 30, 2017

<u>June 30</u>	<u>Fall 2011 Projections</u>	<u>Spring 2011 Projections</u>	<u>Difference</u>
2012	87,117	86,660	457
2013	83,752	84,637	-885
2014	80,594	82,549	-1,955
2015	78,725	81,101	-2,376
2016	77,271	79,846	-2,575
2017	76,457	-	-

The active parole population is projected to be lower than forecasted in the Spring 2011 Projections throughout the projection cycle. The decrease is primarily due to fewer NAs and a longer length-of-stay.

On June 30, 2012, the population is projected to be 87,117 which is 457 higher than projected in the Spring 2011 Projections. By June 30, 2016, the active parole population is projected to be 76,457.

Non-Revocable Parole Projection

The NRP population is projected to be 12,993 on June 30, 2012. The NRP population is predicted to decline throughout the projection cycle. On June 30, 2017, the NRP population is projected to be 12,220. Table J shows the projected NRP population for the next six years.

Table J
Fall 2011 Baseline
Projected Non-Revocable Parole Population
June 30, 2012 through June 30, 2017

<u>June 30</u>	<u>Total</u>	<u>Total Males</u>	<u>Total Females</u>
2012	12,993	10,190	2,803
2013	12,519	9,812	2,707
2014	12,192	9,500	2,692
2015	12,157	9,438	2,719
2016	12,209	9,456	2,753
2017	12,220	9,457	2,763

Non-Revocable Parole Projection Comparison

On June 30, 2012, the NRP population is projected to be 12,993, which is 1,174 higher than projected in the Spring 2011 Projections. By June 30, 2017, the NRP population is projected to be 12,220.

Table K
Comparison of Fall 2011 Baseline with Spring 2011 Projections
Projected Non-Revocable Parole Population
June 30, 2012 through June 30, 2017

<u>June 30</u>	<u>Fall 2011 Projections</u>	<u>Spring 2011 Projections</u>	<u>Difference</u>
2012	12,993	11,819	1,174
2013	12,519	11,453	1,066
2014	12,192	11,192	1,000
2015	12,157	11,229	928
2016	12,209	11,155	1,054
2017	12,220	-	-

Fall 2011 Baseline Projections Tables

The Fall 2011 Baseline Projections are summarized in Tables 1 through 18.

- Table 1 – Institution Population
- Table 2 – Parole Population
- Table 3 – Institution Population by quarter
- Table 4 – Institution Average Daily Population (ADP) by quarter
- Table 5 – Projected Placement Needs for Male Felon Institution Population
- Table 6 – Projected Placement Needs for Total Male Institution Population
- Table 7 – Movement of Male Felon Institution Population
- Table 8 – Movement of Female Felon Institution Population
- Table 9 – Movement of Male Civil Narcotic Addict Institution Population
- Table 10 – Movement of Female Civil Narcotic Addict Institution Population
- Table 11 – California Supervised Parole and Outpatient Population
- Table 12 – California Supervised Parole and Outpatient ADP
- Table 13 – Movement of Male Felon Parole Population
- Table 14 – Movement of Female Felon Parole Population
- Table 15 – Movement of Male Civil Addict Outpatient Population
- Table 16 – Movement of Female Civil Addict Outpatient Population
- Table 17 – Male Felon Institution Population by Age Group
- Table 18 – Female Felon Institution Population by Age Group

Fall 2011 Baseline Adult Population Projections

Table 1
Institution Population
June 30, 2002 through June 30, 2017

As of June 30	Total	Total Males	Male Felons	Male Addicts ¹	Male Others ²	Total Females	Female Felons	Female Addicts ¹	Female Others ²
Actual									
2002	157,979	148,153	146,455	1,351	347	9,826	9,453	311	62
2003	160,931	150,851	149,449	1,104	298	10,080	9,752	270	58
2004	163,500	152,859	151,493	1,086	280	10,641	10,339	261	41
2005	164,179	153,323	152,016	966	341	10,856	10,528	283	45
2006	172,561	160,812	159,616	908	288	11,749	11,335	366	48
2007	173,312	161,424	160,325	800	299	11,888	11,571	281	36
2008	170,973	159,581	158,681	656	244	11,392	11,131	222	39
2009	167,832	156,805	155,986	615	204	11,027	10,761	238	28
2010	165,817	155,721	154,995	554	172	10,096	9,869	198	29
2011	162,368	152,803	152,206	419	178	9,565	9,409	131	25
Projected									
2012	160,558	151,354	150,848	332	174	9,204	9,050	124	30
2013	160,018	150,725	150,257	299	169	9,293	9,152	111	30
2014	160,652	151,235	150,811	259	165	9,417	9,275	112	30
2015	161,532	152,034	151,602	271	161	9,498	9,363	105	30
2016	162,752	153,190	152,760	273	157	9,562	9,432	100	30
2017	164,398	154,795	154,374	267	154	9,603	9,478	95	30

¹ Civil Narcotic Addict commitments.

² Others include county diagnostic cases, other state/federal prisoners, county safekeepers and Juvenile Justice (JJ) wards.

Fall 2011 Baseline Adult Population Projections

Table 2
Active Parole and Outpatient Population
Supervised in California
June 30, 2002 through June 30, 2017

<u>As of June 30</u>	<u>Total</u>	<u>Total Males</u>	<u>Male Felons</u>	<u>Male Outpatients¹</u>	<u>Male Others²</u>	<u>Total Females</u>	<u>Female Felons</u>	<u>Female Outpatients¹</u>	<u>Female Others²</u>
Actual									
2002	120,336	107,136	103,794	2,027	1,315	13,200	12,366	646	188
2003	116,173	103,371	99,937	2,034	1,400	12,802	11,976	636	190
2004	112,685	100,399	97,311	1,628	1,460	12,286	11,563	533	190
2005	115,371	102,783	99,930	1,473	1,380	12,588	11,946	458	184
2006	116,563	103,551	100,850	1,327	1,374	13,012	12,422	419	171
2007	126,330	112,057	109,506	1,264	1,287	14,273	13,581	504	188
2008	125,097	111,399	109,080	1,071	1,248	13,698	13,075	427	196
2009	111,202	98,401	96,201	948	1,252	12,801	12,230	357	214
2010	94,748	86,042	84,000	785	1,257	8,706	8,174	322	210
2011	90,813	82,943	80,967	685	1,291	7,870	7,367	299	204
Projected									
2012	87,117	79,150	77,264	605	1,281	7,967	7,544	221	202
2013	83,752	75,989	74,241	467	1,281	7,763	7,370	193	200
2014	80,594	73,025	71,341	403	1,281	7,569	7,218	152	199
2015	78,725	71,333	69,694	358	1,281	7,392	7,037	156	199
2016	77,271	69,964	68,343	340	1,281	7,307	6,972	136	199
2017	76,457	69,145	67,536	328	1,281	7,312	6,986	128	198

Note: These projections do not include non-revocable parolees.

¹ Civil Narcotic Addict commitments.

² Others include co-ops and other state/federal parolees.

Fall 2011 Baseline Adult Population Projections

Table 3
Institution Population
Fiscal Years 2011-12 through 2012-13

	Actual June 30 2011	Fiscal Year 2011-12				Fiscal Year 2012-13			
		Sep 30 2011	Dec 31 2011	Mar 31 2012	Jun 30 2012	Sep 30 2012	Dec 31 2012	Mar 31 2013	Jun 30 2013
Community Correctional Centers ¹									
Male Felons	4,146	2,551	600	600	0	0	0	0	0
Female Felons	492	556	227	227	227	227	227	227	227
Total Felons	4,638	3,107	827	827	227	227	227	227	227
Prison Population									
Male Felons	148,060	148,538	150,064	149,598	150,848	150,714	150,605	149,977	150,257
Male Addicts ²	419	378	326	312	332	333	326	308	299
Male Others ³	178	177	176	175	174	173	171	170	169
Total Male	148,657	149,093	150,566	150,085	151,354	151,220	151,102	150,455	150,725
Female Felons	8,917	8,743	8,854	8,823	8,823	8,880	8,839	8,850	8,925
Female Addicts ²	131	130	132	126	124	122	117	118	111
Female Others ³	25	30	30	30	30	30	30	30	30
Total Female	9,073	8,903	9,016	8,979	8,977	9,032	8,986	8,998	9,066
Total Prison Population	157,730	157,996	159,582	159,064	160,331	160,252	160,088	159,453	159,791
Institution Population									
Male	152,803	151,644	151,166	150,685	151,354	151,220	151,102	150,455	150,725
Female	9,565	9,459	9,243	9,206	9,204	9,259	9,213	9,225	9,293
Total	162,368	161,103	160,409	159,891	160,558	160,479	160,315	159,680	160,018

¹ Community Correctional Center data are based on the bed activation schedules provided by the Division of Adult Institutions and Division of Adult Parole Operations.

² Civil Narcotic Addict commitments

³ Others include county diagnostic cases, other state/federal prisoners, county safekeepers and JJ wards.

Fall 2011 Baseline Adult Population Projections

Table 4
Average Daily Institution Population
Fiscal Years 2011-12 through 2012-13

	Fiscal Year 2011-12					Fiscal Year 2012-13				
	First Quarter	Second Quarter	Third Quarter	Fourth Quarter	FY Average	First Quarter	Second Quarter	Third Quarter	Fourth Quarter	FY Average
Community Correctional Centers ¹										
Male Felons	3,728	2,222	600	501	1,763	0	0	0	0	0
Female Felons	545	298	227	227	324	227	227	227	227	227
Total Felons	4,273	2,520	827	728	2,087	227	227	227	227	227
Prison Population										
Male Felons	148,024	148,719	149,677	150,059	149,120	150,882	150,730	150,030	150,251	150,473
Male Addicts ²	405	358	318	315	349	331	332	312	307	321
Male Others ³	178	177	176	174	176	173	171	170	169	171
Total Male	148,607	149,254	150,171	150,548	149,645	151,386	151,233	150,512	150,727	150,965
Female Felons	8,813	8,912	8,812	8,824	8,840	8,854	8,852	8,799	8,870	8,844
Female Addicts ²	130	134	124	124	128	122	120	118	111	118
Female Others ³	29	30	30	30	30	30	30	30	30	30
Total Female	8,972	9,076	8,966	8,978	8,998	9,006	9,002	8,947	9,011	8,992
Total Prison Population	157,579	158,330	159,137	159,526	158,643	160,392	160,235	159,459	159,738	159,956
Institution Population										
Male	152,335	151,476	150,771	151,049	151,408	151,386	151,233	150,512	150,727	150,965
Female	9,517	9,374	9,193	9,205	9,322	9,233	9,229	9,174	9,238	9,219
Total	161,852	160,850	159,964	160,254	160,730	160,619	160,462	159,686	159,965	160,183

¹ Community Correctional Center data are based on the bed activation schedules provided by the Division of Adult Institutions and Division of Adult Parole Operations.

² Civil Narcotic Addict commitments

³ Others include county diagnostic cases, other state/federal prisoners, county safekeepers and JJ wards.

Fall 2011 Baseline Adult Population Projections

Table 5
Projected Placement Needs for Male Felon Institution Population
Fiscal Years 2011-12 through 2016-17

<u>Fiscal Year</u>	<u>Fiscal Quarter</u>	<u>Reception Center</u>	<u>Level I</u>	<u>Level II</u>	<u>Level III</u>	<u>Level IV</u>	<u>Special Housing</u>			<u>Total Population</u>
							<u>PHU</u>	<u>SHU</u>	<u>Total</u>	
2011-12	September 30	23,646	20,724	36,518	35,911	28,693	11	5,586	5,597	151,089
	December 31	23,069	20,991	36,091	36,404	28,706	11	5,392	5,403	150,664
	March 31	22,590	21,049	35,658	36,759	28,870	11	5,261	5,272	150,198
	June 30	23,232	21,148	35,422	36,757	29,072	11	5,206	5,217	150,848
2012-13	September 30	22,778	21,364	35,231	37,001	29,188	11	5,141	5,152	150,714
	December 31	22,512	21,482	35,049	37,164	29,343	11	5,044	5,055	150,605
	March 31	22,049	21,359	34,952	37,263	29,376	11	4,967	4,978	149,977
	June 30	22,427	21,401	34,653	37,366	29,418	11	4,981	4,992	150,257
2013-14	June 30	22,110	21,996	34,510	37,758	29,574	13	4,850	4,863	150,811
2014-15	June 30	22,063	22,433	34,597	37,817	29,874	11	4,807	4,818	151,602
2015-16	June 30	21,689	23,082	35,282	37,935	30,021	13	4,738	4,751	152,760
2016-17	June 30	21,643	23,802	36,069	38,085	30,058	14	4,703	4,717	154,374

Fall 2011 Baseline Adult Population Projections

Table 6
Projected Placement Needs for Total Male Institution Population
Fiscal Years 2011-12 through 2016-17

Fiscal Year	Fiscal Quarter	Reception Center	Level I	Level II	Level III	Level IV	Special Housing			Total Population
							PHU	SHU	Total	
2011-12	September 30	23,823	20,724	36,896	35,911	28,693	11	5,586	5,597	151,644
	December 31	23,245	20,991	36,417	36,404	28,706	11	5,392	5,403	151,166
	March 31	22,765	21,049	35,970	36,759	28,870	11	5,261	5,272	150,685
	June 30	23,406	21,148	35,754	36,757	29,072	11	5,206	5,217	151,354
2012-13	September 30	22,951	21,364	35,564	37,001	29,188	11	5,141	5,152	151,220
	December 31	22,683	21,482	35,375	37,164	29,343	11	5,044	5,055	151,102
	March 31	22,219	21,359	35,260	37,263	29,376	11	4,967	4,978	150,455
	June 30	22,596	21,401	34,952	37,366	29,418	11	4,981	4,992	150,725
2013-14	June 30	22,275	21,996	34,769	37,758	29,574	13	4,850	4,863	151,235
2014-15	June 30	22,224	22,433	34,868	37,817	29,874	11	4,807	4,818	152,034
2015-16	June 30	21,846	23,082	35,555	37,935	30,021	13	4,738	4,751	153,190
2016-17	June 30	21,797	23,802	36,336	38,085	30,058	14	4,703	4,717	154,795

Note: These projections assume that the male reception center population will increase proportionately with the increase in male felon intake.

Reception Center includes others as defined on Table 1. Level II includes civil narcotic addict commitments.

Fall 2011 Baseline Adult Population Projections

Table 7
Movement of Male Felon Institution Population
Fiscal Years 2010-11 through 2012-13

<u>Fiscal Year</u>	<u>Fiscal Quarter</u>		<u>Total Intake</u>	<u>From Court</u>	<u>PV-WNT</u>	<u>PV-RTC</u>	<u>Other Intake¹</u>	<u>Total Outgo</u>	<u>First Parole</u>	<u>PV-RTC Parole</u>	<u>Other Outgo²</u>	<u>Gain/Loss</u>	<u>Population End of Qtr</u>
2010-11	Jul-Sep		27,484	8,983	4,023	14,397	81	28,215	14,097	13,589	529	-718	154,277
	Oct-Dec		26,413	8,992	3,815	13,541	65	28,421	13,955	13,924	542	-1,859	152,418
	Jan-Mar		26,933	8,823	3,711	14,335	64	26,821	12,903	13,446	472	73	152,491
	Apr-Jun		26,978	8,943	3,665	14,317	53	27,230	12,938	13,806	486	-285	152,206
	Total		107,808	35,741	15,214	56,590	263	110,687	53,893	54,765	2,029	-2,789	
2011-12	Jul-Sep	*	25,526	9,058	3,759	12,689	20	26,643	13,285	12,861	497	-1,117	151,089
	Oct-Dec	*	25,634	8,897	3,715	12,999	23	26,059	12,947	12,645	467	-425	150,664
	Jan-Mar	*	24,547	8,418	3,667	12,434	28	25,013	12,236	12,312	465	-466	150,198
	Apr-Jun	*	25,391	9,154	3,781	12,429	27	24,741	12,118	12,196	427	650	150,848
	Total		101,098	35,527	14,922	50,551	98	102,456	50,586	50,014	1,856	-1,358	
2012-13	Jul-Sep	*	24,302	9,085	3,531	11,651	35	24,436	12,178	11,808	450	-134	150,714
	Oct-Dec	*	24,037	8,939	3,461	11,599	38	24,146	12,339	11,360	447	-109	150,605
	Jan-Mar	*	23,402	8,504	3,500	11,367	31	24,030	12,355	11,233	442	-628	149,977
	Apr-Jun	*	23,863	9,173	3,402	11,257	31	23,583	12,054	11,102	427	280	150,257
	Total		95,604	35,701	13,894	45,874	135	96,195	48,926	45,503	1,766	-591	

* Projected

¹Other intake includes JJ 'M' cases and transfers from other states.

²Other outgo includes discharges and deaths.

Fall 2011 Baseline Adult Population Projections

Table 8
Movement of Female Felon Institution Population
Fiscal Years 2010-11 through 2012-13

<u>Fiscal Year</u>	<u>Fiscal Quarter</u>	<u>Total Intake</u>	<u>From Court</u>	<u>PV-WNT</u>	<u>PV-RTC</u>	<u>Other Intake¹</u>	<u>Total Outgo</u>	<u>First Parole</u>	<u>PV-RTC Parole</u>	<u>Other Outgo²</u>	<u>Gain/Loss</u>	<u>Population End of Qtr</u>
2010-11	Jul-Sep	2,840	1,425	400	1,011	4	2,884	1,877	970	37	-34	9,835
	Oct-Dec	2,501	1,235	333	929	4	2,743	1,720	997	26	-247	9,588
	Jan-Mar	2,307	1,138	300	868	1	2,513	1,633	856	24	-227	9,361
	Apr-Jun	2,494	1,341	282	868	3	2,467	1,595	849	23	48	9,409
	Total	10,142	5,139	1,315	3,676	12	10,607	6,825	3,672	110	-460	
2011-12	Jul-Sep *	2,367	1,310	302	754	1	2,477	1,655	786	36	-110	9,299
	Oct-Dec *	2,142	1,232	250	659	1	2,360	1,628	701	31	-218	9,081
	Jan-Mar *	2,258	1,264	270	723	1	2,289	1,568	697	24	-31	9,050
	Apr-Jun *	2,272	1,350	282	640	0	2,272	1,588	660	24	0	9,050
	Total	9,039	5,156	1,104	2,776	3	9,398	6,439	2,844	115	-359	
2012-13	Jul-Sep *	2,282	1,339	265	676	2	2,225	1,546	652	27	57	9,107
	Oct-Dec *	2,197	1,267	258	671	1	2,238	1,565	654	19	-41	9,066
	Jan-Mar *	2,228	1,296	275	655	2	2,217	1,590	611	16	11	9,077
	Apr-Jun *	2,303	1,378	250	674	1	2,228	1,546	655	27	75	9,152
	Total	9,010	5,280	1,048	2,676	6	8,908	6,247	2,572	89	102	

* Projected

¹Other intake includes JJ 'M' cases and transfers from other states.

²Other outgo includes discharges and deaths.

Fall 2011 Baseline Adult Population Projections

Table 9
Movement of Male Civil Narcotic Addict Institution Population
Fiscal Years 2010-11 through 2012-13

<u>Fiscal Year</u>	<u>Fiscal Quarter</u>		<u>Total Intake</u>	<u>From Court</u>	<u>Outpatients Returned</u>	<u>Total Outgo</u>	<u>Outpatient Status</u>	<u>Other Outgo¹</u>	<u>Gain/Loss</u>	<u>Population End of Qtr</u>
2010-11	Jul-Sep		143	52	91	137	90	47	5	559
	Oct-Dec		122	59	63	215	174	41	-94	465
	Jan-Mar		152	55	97	157	118	39	-4	461
	Apr-Jun		118	49	69	146	130	16	-42	419
	Total		535	215	320	655	512	143	-135	
2011-12	Jul-Sep	*	116	41	75	157	144	13	-41	378
	Oct-Dec	*	122	47	75	174	145	29	-52	326
	Jan-Mar	*	118	47	71	132	108	24	-14	312
	Apr-Jun	*	115	52	63	95	70	25	20	332
	Total		471	187	284	558	467	91	-87	
2012-13	Jul-Sep	*	111	41	70	110	90	20	1	333
	Oct-Dec	*	106	47	59	113	90	23	-7	326
	Jan-Mar	*	93	47	46	111	86	25	-18	308
	Apr-Jun	*	98	52	46	107	82	25	-9	299
	Total		408	187	221	441	348	93	-33	

* Projected

¹ Other outgo includes discharges and deaths.

Fall 2011 Baseline Adult Population Projections

Table 10
Movement of Female Civil Narcotic Addict Institution Population
Fiscal Years 2010-11 through 2012-13

<u>Fiscal Year</u>	<u>Fiscal Quarter</u>		<u>Total Intake</u>	<u>From Court</u>	<u>Outpatients Returned</u>	<u>Total Outgo</u>	<u>Outpatient Status</u>	<u>Other Outgo¹</u>	<u>Gain/Loss</u>	<u>Population End of Qtr</u>
2010-11	Jul-Sep		44	22	22	67	54	13	-17	181
	Oct-Dec		41	16	25	66	58	8	-25	156
	Jan-Mar		36	18	18	53	45	8	-15	141
	Apr-Jun		38	19	19	50	44	6	-10	131
	Total		159	75	84	236	201	35	-67	
2011-12	Jul-Sep	*	40	20	20	41	40	1	-1	130
	Oct-Dec	*	34	12	22	32	27	5	2	132
	Jan-Mar	*	35	19	16	41	33	8	-6	126
	Apr-Jun	*	40	23	17	42	41	1	-2	124
	Total		149	74	75	156	141	15	-7	
2012-13	Jul-Sep	*	35	20	15	37	28	9	-2	122
	Oct-Dec	*	31	12	19	36	31	5	-5	117
	Jan-Mar	*	29	19	10	28	23	5	1	118
	Apr-Jun	*	35	23	12	42	38	4	-7	111
	Total		130	74	56	143	120	23	-13	

* Projected

¹ Other outgo includes discharges and deaths.

Fall 2011 Baseline Adult Population Projections

Table 11
California Supervised Parole and Outpatient Population
Fiscal Years 2011-12 through 2012-13

	Actual	Fiscal Year 2011-12				Fiscal Year 2012-13			
	June 30 <u>2011</u>	Sep 30 <u>2011</u>	Dec 31 <u>2011</u>	Mar 31 <u>2012</u>	Jun 30 <u>2012</u>	Sep 30 <u>2012</u>	Dec 31 <u>2012</u>	Mar 31 <u>2013</u>	Jun 30 <u>2013</u>
Male Population									
Felons	80,967	80,184	79,381	78,491	77,264	76,839	75,722	75,032	74,241
Outpatients ¹	685	669	680	662	605	566	532	493	467
Others ²	1,291	1,281	1,281	1,281	1,281	1,281	1,281	1,281	1,281
Total Male	82,943	82,134	81,342	80,434	79,150	78,686	77,535	76,806	75,989
Female Population									
Felons	7,367	7,410	7,544	7,520	7,544	7,570	7,505	7,463	7,370
Outpatients ¹	299	290	258	226	221	209	202	191	193
Others ²	204	204	203	202	202	201	201	201	200
Total Female	7,870	7,904	8,005	7,948	7,967	7,980	7,908	7,855	7,763
Total Population									
Felons	88,334	87,594	86,925	86,011	84,808	84,409	83,227	82,495	81,611
Outpatients ¹	984	959	938	888	826	775	734	684	660
Others ²	1,495	1,485	1,484	1,483	1,483	1,482	1,482	1,482	1,481
Total	90,813	90,038	89,347	88,382	87,117	86,666	85,443	84,661	83,752

Note: These projections do not include non-revocable parolees.

¹ Civil Narcotic Addict commitment releasees.

² Others include co-ops and other state/federal parolees.

Fall 2011 Baseline Adult Population Projections

Table 12
Average Daily California Supervised Parole and Outpatient Population
Fiscal Years 2011-12 through 2012-13

	Fiscal Year 2011-12					Fiscal Year 2012-13				
	<u>First Quarter</u>	<u>Second Quarter</u>	<u>Third Quarter</u>	<u>Fourth Quarter</u>	<u>FY Average</u>	<u>First Quarter</u>	<u>Second Quarter</u>	<u>Third Quarter</u>	<u>Fourth Quarter</u>	<u>FY Average</u>
Male Population										
Felons	80,478	79,751	78,944	77,876	79,262	77,177	76,233	75,558	74,528	75,874
Outpatients ¹	670	671	664	640	661	586	551	510	475	531
Others ²	1,283	1,281	1,281	1,281	1,282	1,281	1,281	1,281	1,281	1,281
Total Male	82,431	81,703	80,889	79,797	81,205	79,044	78,065	77,349	76,284	77,686
Female Population										
Felons	7,348	7,487	7,551	7,521	7,477	7,585	7,562	7,516	7,426	7,522
Outpatients ¹	293	274	245	225	259	215	203	194	192	201
Others ²	204	203	203	202	203	202	201	201	201	201
Total Female	7,845	7,964	7,999	7,948	7,939	8,002	7,966	7,911	7,819	7,925
Total Population										
Felons	87,826	87,238	86,495	85,397	86,739	84,762	83,795	83,074	81,954	83,396
Outpatients¹	963	945	909	865	921	801	754	704	667	732
Others²	1,487	1,484	1,484	1,483	1,485	1,483	1,482	1,482	1,482	1,482
Total	90,276	89,667	88,888	87,745	89,144	87,046	86,031	85,260	84,103	85,610

Note: These projections do not include non-revocable parolees.

¹ Civil Narcotic Addict commitment releasees.

² Others include co-ops and other state/federal parolees.

Fall 2011 Baseline Adult Population Projections

Table 13
Movement of Male Felon Active Parole Population
Fiscal Years 2010-11 through 2012-13

<u>Fiscal Year</u>	<u>Fiscal Quarter</u>	<u>Total Intake</u>	<u>Paroled</u>	<u>Reinstated</u>	<u>Other Intake</u> ¹	<u>Total Outgo</u>	<u>DCH</u>	<u>PV-WNT</u>	<u>PV-RTC</u>	<u>PALS</u> ²	<u>Other Outgo</u> ³	<u>Gain/Loss</u>	<u>Population End of Qtr</u>
2010-11	Jul-Sep	34,961	25,786	8,443	732	37,570	7,944	3,754	13,460	9,270	3,142	-2,456	81,544
	Oct-Dec	34,433	25,972	7,822	639	34,483	7,627	3,584	12,657	9,316	1,299	-36	81,508
	Jan-Mar	33,141	24,459	7,992	690	33,332	7,202	3,446	13,426	8,234	1,024	-131	81,377
	Apr-Jun	33,507	24,884	8,406	217	34,337	7,425	3,412	13,380	8,997	1,123	-410	80,967
Total		136,042	101,101	32,663	2,278	139,722	30,198	14,196	52,923	35,817	6,588	-3,033	
2011-12	Jul-Sep *	33,586	26,126	6,741	719	34,369	7,819	3,411	11,967	8,232	2,940	-783	80,184
	Oct-Dec *	33,386	25,570	7,094	722	34,189	7,830	3,329	12,176	8,169	2,685	-803	79,381
	Jan-Mar *	32,156	24,532	6,938	686	33,046	7,665	3,207	11,634	8,034	2,506	-890	78,491
	Apr-Jun *	31,897	24,291	6,907	699	33,124	7,700	3,313	11,588	8,087	2,436	-1,227	77,264
Total		131,025	100,519	27,680	2,826	134,728	31,014	13,260	47,365	32,522	10,567	-3,703	
2012-13	Jul-Sep *	31,250	23,970	6,573	707	31,675	7,976	3,096	10,871	7,371	2,361	-425	76,839
	Oct-Dec *	30,832	23,675	6,453	704	31,949	8,422	2,980	10,865	7,264	2,418	-1,117	75,722
	Jan-Mar *	30,536	23,567	6,250	719	31,226	8,246	3,029	10,691	6,892	2,368	-690	75,032
	Apr-Jun *	29,888	23,138	6,040	710	30,679	7,961	2,944	10,544	6,919	2,311	-791	74,241
Total		122,506	94,350	25,316	2,840	125,529	32,605	12,049	42,971	28,446	9,458	-3,023	

* Projected

¹ Other intake includes transfers direct from court, interstate parole unit (ISPU), and co-ops.

² PALS are parolees-at-large with warrant issued (absconded from parole supervision).

³ Other outgo includes transfers to ISPU and non-revocable parole, and deaths.

Fall 2011 Baseline Adult Population Projections

Table 14
Movement of Female Felon Active Parole Population
Fiscal Years 2010-11 through 2012-13

<u>Fiscal Year</u>	<u>Fiscal Quarter</u>	<u>Total Intake</u>	<u>Paroled</u>	<u>Reinstated</u>	<u>Other Intake¹</u>	<u>Total Outgo</u>	<u>DCH</u>	<u>PV-WNT</u>	<u>PV-RTC</u>	<u>PALS²</u>	<u>Other Outgo³</u>	<u>Gain/Loss</u>	<u>Population End of Qtr</u>
2010-11	Jul-Sep	3,095	2,149	827	119	3,484	814	325	902	884	559	-455	7,719
	Oct-Dec	2,915	2,113	694	108	3,025	822	248	825	854	276	-65	7,654
	Jan-Mar	2,773	1,903	753	117	2,791	815	241	760	757	218	6	7,660
	Apr-Jun	2,700	1,870	780	50	3,056	885	232	791	868	280	-293	7,367
	Total	11,483	8,035	3,054	394	12,356	3,336	1,046	3,278	3,363	1,333	-807	
2011-12	Jul-Sep *	3,106	2,437	553	116	3,063	869	237	689	546	722	43	7,410
	Oct-Dec *	2,974	2,326	536	112	2,840	852	184	599	545	660	134	7,544
	Jan-Mar *	2,878	2,264	499	115	2,902	912	192	674	526	598	-24	7,520
	Apr-Jun *	2,823	2,246	466	111	2,799	924	202	583	502	588	24	7,544
	Total	11,781	9,273	2,054	454	11,604	3,557	815	2,545	2,119	2,568	177	
2012-13	Jul-Sep *	2,764	2,198	450	116	2,738	859	180	610	513	576	26	7,570
	Oct-Dec *	2,797	2,219	454	124	2,862	940	192	620	525	585	-65	7,505
	Jan-Mar *	2,718	2,198	408	112	2,760	933	190	594	436	607	-42	7,463
	Apr-Jun *	2,720	2,201	406	113	2,813	954	160	608	474	617	-93	7,370
	Total	10,999	8,816	1,718	465	11,173	3,686	722	2,432	1,948	2,385	-174	

* Projected

¹ Other intake includes transfers direct from court, interstate parole unit (ISPU) and co-ops.

² PALS are parolees-at-large with warrant issued (absconded from parole supervision).

³ Other outgo includes transfers to ISPU and non-revocable parole, and deaths.

Fall 2011 Baseline Adult Population Projections

Table 15
Movement of Male Civil Narcotic Addict Outpatient Population
Fiscal Years 2010-11 through 2012-13

<u>Fiscal Year</u>	<u>Fiscal Quarter</u>		<u>Total Intake</u>	<u>Released</u>	<u>Reinstated</u>	<u>Total Outgo</u>	<u>PV-WNT</u>	<u>PV-RTC</u>	<u>RALS¹</u>	<u>Other Outgo²</u>	<u>Gain/Loss</u>	<u>Population End of Qtr</u>
2010-11	Jul-Sep		117	90	27	206	2	86	28	90	-86	699
	Oct-Dec		206	174	32	156	0	63	37	56	45	744
	Jan-Mar		153	118	35	217	1	91	33	92	-63	681
	Apr-Jun		147	130	17	148	0	67	26	55	4	685
	Total		623	512	111	727	3	307	124	293	-100	
2011-12	Jul-Sep	*	173	144	29	189	1	70	41	77	-16	669
	Oct-Dec	*	168	145	23	157	4	67	23	63	11	680
	Jan-Mar	*	138	108	30	156	1	67	31	57	-18	662
	Apr-Jun	*	91	70	21	148	3	56	22	67	-57	605
	Total		570	467	103	650	9	260	117	264	-80	
2012-13	Jul-Sep	*	112	90	22	151	2	66	19	64	-39	566
	Oct-Dec	*	109	90	19	143	3	53	27	60	-34	532
	Jan-Mar	*	100	86	14	139	0	43	17	79	-39	493
	Apr-Jun	*	101	82	19	127	1	40	21	65	-26	467
	Total		422	348	74	560	6	202	84	268	-138	

* Projected

¹ RALS are releasees-at-large with warrant issued (absconded from parole supervision).

² Other outgo includes discharges and deaths.

Fall 2011 Baseline Adult Population Projections

Table 16
Movement of Female Civil Narcotic Addict Outpatient Population
Fiscal Years 2010-11 through 2012-13

<u>Fiscal Year</u>	<u>Fiscal Quarter</u>	<u>Total Intake</u>	<u>Released</u>	<u>Reinstated</u>	<u>Total Outgo</u>	<u>PV-WNT</u>	<u>PV-RTC</u>	<u>RALS¹</u>	<u>Other Outgo²</u>	<u>Gain/Loss</u>	<u>Population End of Qtr</u>
2010-11	Jul-Sep	61	54	7	74	1	21	9	43	-8	314
	Oct-Dec	66	58	8	62	1	23	11	27	3	317
	Jan-Mar	51	45	6	67	0	18	6	43	-18	299
	Apr-Jun	54	44	10	55	0	19	5	31	0	299
	Total	232	201	31	258	2	81	31	144	-23	
2011-12	Jul-Sep *	43	40	3	52	1	18	3	30	-9	290
	Oct-Dec *	35	27	8	67	0	22	6	39	-32	258
	Jan-Mar *	36	33	3	68	1	15	7	45	-32	226
	Apr-Jun *	47	41	6	52	1	14	7	30	-5	221
	Total	161	141	20	239	3	69	23	144	-78	
2012-13	Jul-Sep *	34	28	6	46	0	15	6	25	-12	209
	Oct-Dec *	37	31	6	44	0	19	4	21	-7	202
	Jan-Mar *	23	23	0	34	1	9	5	19	-11	191
	Apr-Jun *	41	38	3	39	0	12	3	24	2	193
	Total	135	120	15	163	1	55	18	89	-28	

* Projected

¹ RALS are releasees-at-large with warrant issued (absconded from parole supervision).

² Other outgo includes discharges and deaths.

Fall 2011 Baseline Adult Population Projections

Table 17
Male Felon Institution Population by Age Group
June 30, 2002 through June 30, 2017

<u>As of June 30</u>	<u>Total</u>	<u>Under Age 35</u>	<u>Age 35 - 39</u>	<u>Age 40 - 44</u>	<u>Age 45 - 49</u>	<u>Age 50 - 54</u>	<u>Age 55 - 59</u>	<u>Age 60 and Over</u>
Actual								
2002	146,455	73,093	25,565	21,963	13,329	6,818	3,105	2,582
2003	149,449	73,672	24,912	22,703	14,530	7,394	3,405	2,833
2004	151,493	74,150	24,298	22,930	15,243	8,053	3,742	3,077
2005	152,016	73,342	23,739	22,678	16,213	8,618	4,103	3,323
2006	159,616	76,148	24,223	23,155	17,778	9,735	4,880	3,697
2007	160,325	75,435	23,505	22,593	18,649	10,696	5,296	4,151
2008	158,681	73,509	22,605	21,632	18,951	11,612	5,699	4,673
2009	155,986	71,421	21,523	20,733	18,850	12,170	6,150	5,139
2010	154,995	70,570	20,792	19,949	18,499	12,755	6,658	5,772
2011	152,206	68,699	19,915	18,975	17,796	13,331	7,177	6,313
Projected								
2012	150,848	65,164	19,803	18,819	17,786	14,204	8,025	7,047
2013	150,257	63,237	19,737	18,493	17,437	14,786	8,764	7,803
2014	150,811	61,925	19,779	18,228	17,272	15,290	9,542	8,775
2015	151,602	61,149	19,849	18,052	17,261	15,407	10,168	9,716
2016	152,760	60,580	19,988	18,161	16,978	15,572	10,755	10,726
2017	154,374	60,477	19,886	18,311	17,160	15,487	11,335	11,718

Fall 2011 Baseline Adult Population Projections

Table 18
Female Felon Institution Population by Age Group
June 30, 2002 through June 30, 2017

<u>As of June 30</u>	<u>Total</u>	<u>Under Age 35</u>	<u>Age 35 - 39</u>	<u>Age 40 - 44</u>	<u>Age 45 - 49</u>	<u>Age 50 - 54</u>	<u>Age 55 - 59</u>	<u>Age 60 and Over</u>
Actual								
2002	9,453	4,019	2,102	1,709	937	417	160	109
2003	9,752	4,186	1,979	1,817	979	478	190	123
2004	10,339	4,473	2,102	1,865	1,064	478	209	148
2005	10,528	4,486	2,034	1,894	1,166	567	222	159
2006	11,335	4,842	2,029	2,034	1,383	622	256	169
2007	11,571	4,895	2,014	1,998	1,518	674	266	206
2008	11,131	4,784	1,774	1,819	1,484	744	316	210
2009	10,761	4,701	1,565	1,683	1,442	783	357	230
2010	9,869	4,388	1,341	1,398	1,284	842	369	247
2011	9,409	4,132	1,317	1,317	1,203	832	355	253
Projected								
2012	9,050	3,871	1,233	1,270	1,183	844	375	274
2013	9,152	3,815	1,242	1,292	1,190	884	419	310
2014	9,275	3,846	1,289	1,279	1,139	946	451	325
2015	9,363	3,860	1,272	1,326	1,147	909	479	370
2016	9,432	3,902	1,304	1,333	1,128	849	521	395
2017	9,478	3,870	1,307	1,343	1,153	872	516	417

APPENDIX

APPENDIX

Significant Chaptered Legislation, Initiatives, Propositions and Policy Changes

Legislation

- Chapter 23, Statutes of 2011 [Assembly Bill 94, (Committee on Budget; Blumenfield, Chair)]. Authorizes counties that have received a conditional award under one specified jail facilities financing program to relinquish that award and reapply for a conditional award under a separate financing program, as specified. This bill would lower to 10% the required county contribution and additionally require the California Department of Corrections and Rehabilitation (CDCR) and Corrections Standards Authority (CSA) to give funding preference to those counties that relinquish those specified local jail construction conditional awards and agree to continue to assist the state in siting reentry facilities, as specified. Additionally, this bill would cap at \$100,000,000 the amount a county may receive in proceeds from State Public Works Board (SPWB)'s issuance of bonds, notes, or bond anticipation notes under those specified provisions. This bill contains other related provisions. The impact of this bill is related to the financing of housing for specified populations. The number of persons affected would be more directly indicated with the impact of Chapter 15, Statutes of 2011 Assembly Bill 109. An impact of this bill has not been incorporated into the Population Projections.
- Chapter 15, Statutes of 2011 [Assembly Bill 109, (Committee on Budget; Blumenfield, Chair)]. Provides that a felony is a crime that is punishable with death, by imprisonment in the state prison, or notwithstanding any other provision of law, by imprisonment in a county jail for more than one year. Generally provides that felonies are punishable by imprisonment in a county jail for 16 months, 2, or 3 years. This bill provides exceptions to imprisonment in a county jail for a variety of felonies, including serious felonies and violent felonies, as defined, felonies requiring registration as a sex offender, and when the defendant has a prior conviction for a serious or violent felony, or a felony subjecting the defendant to registration as a sex offender, among other exceptions. This bill contains other related provisions and other existing laws. It is anticipated that the impact of this bill would result in fewer persons spending time in state prison. An estimate of the impact on the state prison and parole populations has been completed and that impact has been incorporated into the Populations Projections.
- Chapter 16, Statutes of 2011 [Assembly Bill 111, (Committee on Budget; Blumenfield, Chair)], Existing law requires the CDCR and participating counties, and the SPWB to acquire, design, and construct local jail facilities approved by the CSA. Existing law authorizes the SPWB to issue revenue bonds, notes, or bond anticipation notes to finance the acquisition, design, or construction, and a reasonable construction reserve, of approved local jail facilities, as specified. This bill decreases the authorization for revenue bonds, notes, or bond anticipation notes, as specified, and increases the authorization of moneys to a continuously appropriated fund, this bill would make an appropriation. Deletes the provisions requiring the CDCR and the CSA to give funding preference to counties that assist

the state in siting specified facilities and would instead require those entities to give that preference to counties that committed the largest percentage of inmates to state custody in relation to the total inmate population of the department in 2010. Additionally, deletes the provision prohibiting the department and the authority from awarding funds pursuant to these provisions until specified construction progress and siting requirements are met. This bill contains other related provisions and other existing law. The impact of this bill is related to authorization, appropriation, and funding preferences which are not directly related to the populations. The number of persons affected would be more directly indicated with the impact of Chapter 15, Statutes of 2011 Assembly Bill 109. An impact of this bill has not been incorporated into the Population Projections.

- Chapter 39, Statutes of 2011 [Assembly Bill 117, (Committee on Budget; Blumenfield, Chair)], The passage of Chapter 15 of the Statutes of 2011, provided that certain felonies shall be punishable by incarceration in a county jail. This bill would provide that certain specified felonies would continue to be punishable by incarceration in state prison. This bill would make other technical changes. This bill contains other related provisions and other existing laws. This bill provides clarification for specific felony offense exceptions that would continue to be admitted to state prison. The clarifications made by this bill have been considered in the development of the Populations Projections.
- Chapter 183, Statutes of 2011 [Assembly Bill 1026, Knight], Reorganizes PC Section 245 (Assault) by defining the various forms of assault. It is anticipated that this bill would have no direct impact on the state prison or parole populations. For this reason, an impact has not been incorporated into the Population Projections.
- Chapter 129, Statutes of 2011 [Senate Bill 430, Kehoe], Establishes the Diana Gonzalez Strangulation Act of 2011, specifying that “traumatic condition” includes injury as a result of strangulation or suffocation, as defined. Expanding the definition of “traumatic condition” could result in some persons spending additional time in state prison. The impact of this bill is anticipated to be negligible. For this reason, an impact has not been incorporated into the Population Projections.

Initiatives

Currently, there are no initiatives that will have an estimated impact on the State prison system.

Policy Changes

Currently, there are no new policy changes that have been implemented that will have an impact on the State prison system.

Glossary of Terms

ADP (Average Daily Population): The average population per day for a stated population for a specified time period, usually one year.

ADMISSION: The first commitment from court for felons and civil narcotic addicts.

CCC: Community Correctional Center

CNA (Civil Narcotic Addict): An offender civilly committed to CDCR for treatment of narcotic addiction per Welfare and Institutions Code 3000 et seq.

CO-OPS (Cooperative Cases): Cases provided parole supervision through the Interstate Compact agreement between California and other states.

COP (Continued on Parole): Parolees who are returned to CDCR custody and are returned to parole without having revocation time assessed and their parole revoked.

DIAGNOSTIC (County Diagnostic Case): An offender placed by the court in CDCR custody for a pre-sentence diagnostic evaluation (Penal Code Section 1203.03).

DJJ “M” Cases: Youth offenders under Division of Juvenile Justice jurisdiction currently housed in adult facilities.

DOF: Department of Finance

DISCHARGE: When an offender is no longer under the jurisdiction of the CDCR.

DSL: Cases that fall under the Determinate Sentencing Law.

FELON: A person convicted of a felony offense and sentenced to state prison by the court.

ICSS (Inmate Classification Score System): Security level classification system implemented on October 15, 2002.

LEVEL I, II, III, IV: The security level, and therefore the facility level, assigned to inmates based on their ICSS score ranges. The higher the score, the higher the security level.

MEAN: The sum of individual values divided by the number of cases; an average of all values.

MEDIAN: The middle value in a distribution, above and below which lie an equal number of values.

NA (New Admission): See Admission.

OUTPATIENT: A civil narcotic addict on parole.

PAL (Parolee-At-Large): A felon parolee who absconds (hides) from parole supervision.

PAROLE: After the prison term is served, offenders are supervised in the community by CDCR for an established period up to the statutory maximum.

PAROLEE: A felon released from confinement in state prison to supervision in the community.

PENDING REVOCATION: A parolee who has been charged with violating a condition of parole and placed in CDCR custody pending investigation to determine if revocation time will be assessed.

PHU: Protective Housing Unit.

PV-RTC (Parole Violator -Returned To Custody): A parolee who has violated the conditions of parole and has been returned to prison.

PV-WNT (Parole Violator-Returned With a New Term): A parolee who has received a court sentence for a new crime and been returned to prison.

RAL (Releasee-At-Large): A civil narcotic addict (CNA) on outpatient (parole) status who absconds from CDCR supervision.

RECEPTION CENTER: An institution designated by the director as a center for the reception of prisoners newly committed to CDCR.

RETURN RATE: A return rate is a measure of annualized returns per the average daily parole and parolee-at-large (PAL) population. Rates are computed using annualized returns and average daily populations to facilitate comparison between time periods of different lengths and to maintain consistency and stability despite variability in the population.

Example:

Suppose the number of parole violators returned to custody in a quarter ending was 15,000 and the average daily parole and PAL population for that quarter was 120,000. In this case, the return rate would be 50.0.

$15,000 \times 4 = 60,000$ (annualized returns for the quarter)

$60,000 \div 120,000 = .50 \times 100 = 50.0$

SAFEKEEPER: County prisoners housed in state prison during sentencing when the county facility does not have adequate facilities to provide for the prisoner.

SHU: Security Housing Unit.

S/V: Serious, as defined in Penal Code (PC) 1192.7(c) and 1192.8, and Violent as defined in PC 667.5(c).

SUSPENSION: The interruption of a parole period, usually by absconding. Time on suspension is not credited to the period of parole.